



सत्यमेव जयते

GOVERNMENT OF MEGHALAYA

FINANCE DEPARTMENT

DISCLOSURE STATEMENTS BROUGHT OUT IN COMPLIANCE TO THE
CONDITIONS OF FISCAL TRANSPARENCY SET OUT IN
THE MEGHALAYA FISCAL RESPONSIBILITY AND BUDGET MANAGEMENT ACT AND
RULES, 2006

(2016-2017)

(Confidential till placed before the Legislature)

GOVERNMENT OF MEGHALAYA

FINANCE DEPARTMENT

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Disclosure Statements brought out in compliance to the conditions of fiscal transparency set out in the Meghalaya Fiscal Responsibility and Budget Management Act and Rules, 2006.

FORM F-1

Macro Economic Framework Statement

1. Overview of the State Economy and GSDP Growth Rate:

The G.S.D.P at current market prices for the year 2012-13, 2013-14, 2014-15 and 2015-16 (Advance Estimates) were estimated at ₹ 21,597.32 crore, ₹ 23,696.75 crore, ₹ 25,171.87 crore and ₹ 27,304.51 crore respectively, registering an annual percentage increase of 9.72%, 6.22% and 8.47% respectively. At constant (2011-12) market prices, the GSDP of the state during the same period were estimated at ₹ 20,319.13 crore, ₹ 21,177.15 crore, ₹ 21,660.52 crore and ₹ 22,703.92 crore with corresponding annual growth of 4.22%, 2.28% and 4.82%.

The share of **Primary Sector** (Agriculture, Livestock, Forestry, Fishery and Mining & Quarrying) at current market prices accounted for 20.56%, 21.29%, 18.02% and 18.10%. During the same period, its share of GSDP at constant (2011-12) prices were 21.08%, 22.22%, 18.81% and 19.02%.

The **Secondary sector** contributed 30.12% in 2012-13, 30.37% in 2013-14, 31.57% in 2014-15 and 31.89% in 2015-16 (Advance Estimates) to the GSDP at current market prices. At constant (2011-12) prices, its contribution were 30.24%, 30.82%, 31.92% and 32.18% during the same period.

The **Service/Tertiary sector** being the major contributor towards the economy of the state contributed 44.52% in 2012-13, 43.85% in 2013-14, 46.29% in 2014-15 and 46.23% in 2015-16 at current market prices. At constant (2011-12) market prices, its contribution during the same period were 43.97%, 42.65%, 45.31% and 45.33% respectively.

The **Per Capita GSDP** at current market prices stood at ₹ 70,373/-, ₹ 75,588/-, ₹ 78,613/- and ₹ 83,474/- during 2012-13, 2013-14, 2014-15 and 2015-16 (Adv) showing an annual increase of 7.41%, 4.00% and 6.18%. The estimates of per capita GSDP at constant (2011-12) prices were ₹ 66,208/-, ₹ 67,551/-, ₹ 67,647/- and ₹ 69,410/- with the corresponding annual growth of 2.03%, 0.14% and 2.61%.

Note: Base year has been revised from 2004-05 to 2011-12 as per the guidelines of the CSO, Ministry of Statistics & Programme Implementation (MoS&PI) in consonance with System of National Accounts (SNA) 2008. In the 2004-05 series, GSDP was estimated at Factor Cost but in the 2011-12 series GSDP was estimated at Market Price. At the Industry level the Gross State Value Added (GSVA) were worked out at basic price to which product taxes were added and product subsidies were subtracted to arrive at the GSDP at Market Price.

2. Overview of the State Government Finances:

During 2014-15 the Revenue Surplus reduced to ₹ 176.40 crore as compared to ₹ 715.14 crore during 2013-14 on account of lower than proportionate increase in Revenue Receipts brought about largely by lower revenue realization from the State's Own Tax and Non Tax Revenue, and higher than proportionate increased in Revenue Expenditure. The Revenue Surplus is estimated to increase to ₹ 781.55 crore during 2015-16 (RE) and further to ₹ 386.90 crore during 2016-17 (BE) on account of estimated fall revenue receipts, particularly in grants from the Central Government.

The lower Revenue Surplus during 2014-15 has also affected the Fiscal Deficit during the year, increasing the fiscal deficit to ₹ 978.44 crore as compared to Rs. 381.47 crore during 2013-14. The Fiscal Deficit is estimated to reduce to ₹ 818.95 crore during

2015-16 (RE) due to estimated higher devolution of Central Taxes. The Fiscal Deficit during 2016-17 is estimated to increase to ₹ 1089.75 crore on account of higher revenue expenditure.

The Primary Deficit of ₹ 10.68 crore during 2013-14 increased to Rs. 573.34 crore during 2014-15 and is estimated to reduce to ₹ 347.90 crore during 2015-16 (RE), the same is estimated to further increase to ₹ 538.46 crore during 2016-17.

The macro perspective of the State's Economy and its Financial Overview is represented in the form of a Statement at Table-I

**Macro Economic Framework Statement
Economic Performance at a Glance
Table 1: Trends in Select Macro-economic and Fiscal Indicator**

		Absolute value (₹ in Crore)			Percentage Changes	
		2013 - 14 Actual	2014 - 15 Actual	2015-16 RE	2014-15 Actual	2015-16 RE
	Real Sector					
1	GSDP					
	(a) at current prices	23696.75	25171.87	27304.51	6	8
	(b) at 2011-12 prices	21177.15	21660.52	22703.92	2	5
2	Agriculture Production (At current price)	5044.69	4535.32	4942.78	-10	9
3	Industrial Production (At current price)	7196.93	7946.77	8706.48	10	10
4	Tertiary Sector Production (At current price)	10391.22	11652.01	12623.95	12	8
	Government Finances					
1	Revenue Receipts(2+3)	6266.73	6428.26	8403.03	3	31
2	Tax Revenue(2.1+2.2)	2251.26	2320.89	4406.41	3	90
	2.1 Own Tax Revenue	949.30	939.20	1035.57	-1	10
	2.2 State's share in Central Taxes	1301.96	1381.69	3370.84	6	144
3	Non Tax Revenue (3.1+3.2)	4015.47	4107.37	3996.62	2	-3
	3.1 State's Own Non Tax Revenue	598.14	343.29	312.17	-43	-9
	3.2 Central Transfer	3417.33	3764.08	3684.45	10	-2

**Macro Economic Framework Statement
Economic Performance at a Glance**

Table 1: Trends in Select Macro-economic and Fiscal Indicator

		Absolute value (₹ in Crore)			Percentage Changes	
		2013 - 14 Actual	2014 - 15 Actual	2015-16 RE	2014-15 Actual	2015-16 RE
4	Capital Receipts (5+6+7)	495.86	746.72	916.94	51	23
5	Recovery of Loans	20.49	19.76	31.04	-4	57
6	Other Receipts	0.00	0.00	0.00		
7	Borrowing and other Liabilities	475.37	726.96	885.90	53	22
8	Total Receipts(1+4)	6762.59	7174.98	9319.97	6	30
9	Non Plan Expenditure	3719.76	4111.04	4102.02	11	0
10	Revenue Account of which	3702.82	4071.38	4084.02	10	0
11	(a) Interest Payments	371.50	405.10	471.05	9	16
	(b) Subsidies	72.44	123.60	34.13	70.63	-72.39
	(c) Wages and Salaries	2027.91	2885.21	3003.75	42	4
	(d) Pension Payment	450.87	514.94	446.32	14	-13
12	Capital Account (Non Plan Lending)	16.94	39.66	18.00	134	-55
13	Plan Expenditure	2949.64	3315.42	5151.00	12	55
14	Revenue Account	1848.77	2180.48	3537.46	18	62
15	Capital Account (Plan Cap Outlay+Plan Lending)	1100.87	1134.94	1613.54	3	42
16	Total Expenditure (9+13)	6669.40	7426.46	9253.02	11	25
17	Revenue Expenditure (10+14)	5551.59	6251.86	7621.48	13	22
18	Capital Expenditure (12+15)	1117.81	1174.60	1631.54	5	39
19	Revenue Surplus/Deficit (1-17)	715.14	176.40	781.55	-75	343
20	Fiscal Deficit {16-(1+5+6)}	-382.18	-978.44	-818.95	156	-16
21	Primary Deficit (20-11a)	-10.68	-573.34	-347.90	5268	-39
	Memo					
	Average amount of WMA from RBI (quarterly)	157.09	Nil	Nil	Nil	Nil

**Macro Economic Framework Statement
Economic Performance at a Glance**

Table 1: Trends in Select Macro-economic and Fiscal Indicator

		Absolute value (₹ in Crore)			Percentage Changes	
		2013 - 14 Actual	2014 - 15 Actual	2015-16 RE	2014-15 Actual	2015-16 RE
	Average amount of OD from RBI (quarterly)	Nil	Nil	Nil	Nil	Nil
	Number of days of OD	Nil	Nil	Nil	Nil	Nil
	Number of occasion of OD	Nil	Nil	Nil	Nil	Nil

**Form F-2
Medium Term Fiscal Policy Statement**

A.FISCAL INDICATORS-ROLLING TARGETS

(₹ in crore)

		2013-14 (Actual)	2014-15 Pre-Actual	2015-16 RE	2016-17 BE	Targets for next two years	
						2017-18 Estimates	2018-19 Estimates
1	Revenue surplus as percentage of Total Revenue Receipts(TRR)	11.41	2.74	9.30	4.31	6.86	8.07
2	Fiscal Deficit as percentage of GSDP	1.61	3.89	3.00	3.63	2.90	2.76
3	Total Outstanding Liabilities as percentage of GSDP	26.46	26.82	27.30	26.18	26.66	27.15
4	[Any additional target(s)]	Nil	Nil	Nil	Nil	Nil	Nil

- B. The fiscal indicators and rolling targets in the Statement above reflect the medium term fiscal perspective of the State. The Revenue Surplus during 2013-14, 2014-15 and 2015-16 (RE) is largely on account of higher share of central taxes & duties, whereas there is a fall of 1% in the State Own Tax Revenue and 43% in the State's Own Non Tax Revenue during 2014-15. Revised Estimates 2015-16 shows an increase of 10% in the State's Own Tax Revenue but a further slide by 9% in the State's Own Non Tax Revenue. The Revenue Surplus during 2016-17 (BE) is estimated at ₹ 386.90 crore.
- C. As per the Statement, the fiscal deficit of the State during 2014-15 was 3.89% of GSDP due to the fall in the State's Own Revenue as a consequence of the ban on coal mining by the NGT. The fiscal deficit during 2015-16 (RE) is expected to improve to 3% of GSDP with the increase in State's Share of Central Taxes in view of the recommendation of the Fourteenth Finance Commission. However, the Fiscal Deficit is estimated to deteriorate during 2016-17 to 3.63% of GSDP in view lower estimated receipt from Share of Central Taxes, which is actually lower than what is projected by the 14FC. Therefore, during the year the State is estimated to exceed the target of 3% as set out in the MFRBM Act., 2006.

Assumptions made in connection with the above Estimates on the Medium Term Fiscal Policy:

- 1. Receipts:** The Non Plan Revenue Gap Grant during 2014-15 was ₹ 571.00 crore. The same is estimated to be higher during 2015-16 with the Fourteenth Finance recommending Non Plan Revenue Gap Grant of ₹ 618.00 crore. The State's Share of Central Taxes during 2015-16 (RE) is estimated to increase to ₹ 3370.84 crore and ₹ 3668.82 crore during 2016-17, as the Fourteenth Finance Commission has recommended an increased share of tax devolution to states 42 per cent of the divisible

pool, and a higher ratio recommended for the State out of the sharable taxes. The NGT ban on coal mining had an adverse impact on the State's Own Revenue reflected in lower receipts from State's Own Resources. Further, Central Transfers is also estimated to be lower during the year.

2. Expenditure: In view of lower receipts estimated during 2016-17 and to contain the estimated higher fiscal deficit, the expenditure policy of the Government is to continue with the extant economy measures and restrictions on Non Plan expenditure.

FORM F- 3

Fiscal Policy Strategy Statement

The need for a fiscal policy strategy arises from the fact that the main objective of the Meghalaya Fiscal Responsibility and Budget Management Act, 2006 is to improve the fiscal structure of the State, consolidate the financial position and to follow a path that ensures fiscal sustainability.

Fiscal Policy Overview: Fiscal policy of 2016-17 is aimed at continuing the momentum of aiding the growth revival of the state's economy while at the same time continuing on the path of fiscal consolidation through continued implementation of the two-pronged strategy, i.e. revenue augmentation and expenditure rationalization.

On the deficits front, the fiscal deficit target has been estimated at 3.89% of the GSDP which is higher than the target set out in the FRBM Act. This will place the State in a challenging position to make necessary course corrections during the year to bring the deficit to within the statutory target of 3% through expenditure control and resource augmentation.

Looking ahead, the FD targets for 2017-18 and 2018-19 have accordingly been projected at 2.90 percent and 2.76 percent of GSDP.

B. Fiscal Policy for the ensuing financial year: The rationale behind the fiscal policy is essentially to provide both economic development and social-equity. The State Government will continue with its endeavour to pursue a fiscal policy designed to:

- Ensure sustained, accelerated and broad based economic growth that would encourage entrepreneurship, employment generation, growing economic opportunity and poverty alleviation.
- Undertake further tax reforms for widening the tax base and rationalization of rates to ensure that it not only increases Government revenue but also to provide impetus for economic growth.

- Create a socio-economic environment that provides economic and social opportunities to the people of the State.

Tax Policy: The NGT ban on coal mining had an adverse impact on the State's Own Revenue compelling the State to adopt certain immediate measures to augment its revenue mid-way during 2014-15 which are continuing during 2015-16. Further, for the ensuing year 2016-17, the Government Department propose to augment the State's Own Revenue by way of increasing the rate of tax under the Meghalaya Value Added Tax Act on cigarettes etc., from 20% to 27%, increase in the rate of tax on High Speed Diesel (HSD) and other internal combustion oil but excluding petrol from 12.5% to 13.5%. With the implementation of the Meghalaya Clinker Cess Act, 2015, which is a cess levied and collected from sale of Clinker at the rate of Rs. 20 per metric tonne.

Expenditure Policy: Recognizing the need for maintaining the major areas of expenditure and to look into ways for creating fiscal space required to meet developmental expenditure needs, without compromising the commitment to fiscal discipline, the Government will continue with its effort to contain Non Plan expenditure, and to reduce expenditure on salaries and wages. The ban on creation of new posts, except in cases where creation of such posts that are absolutely necessary for implementation of Government programmes/schemes and in providing public service shall continue. These measures are expected to yield the desired result and will enable the State to maintain its revenue surplus and contained fiscal deficit within the parameters set out in the FRBM Act by the end of the fiscal year.

Government Borrowings: Though the State views public debt as a major source for funding public investment, the debt policy of the State is driven by the principle of gradual reduction of public debt to GSDP ratio set within the parameters of the FRBM Act, so as to further reduce debt servicing risk and create fiscal space for other/developmental expenditure wherever possible. The debt

policy of the State emphasizes maintaining a stable, sustainable, low cost and prudent debt structure. The debt profile of the State is characterized by reliance on market borrowings, with market determined rates rather than administered rates.

The State is able to maintain its Debt-GSDP ratio at 26.81% for the fiscal 2014-15 which is well below the level of 31.7% as stipulated in the FRBM Act. This ratio is estimated to be about 27.43 % during 2015-16 (RE) and 26.18% during 2016-17 (BE). The ratio is projected to increase to 26.66% during 2017-18 and to 27.15% of GSDP during 2018-19.

Contingent and other Liabilities: Though at present there is no statutory limit as to the outstanding amount of contingent liabilities, the State is committed to restricting the issue of guarantees, except on selective basis where the viability of the scheme to be guaranteed is assured and the scheme is beneficial to the State. To service contingent liabilities arising out of the invocation of State Government Guarantees, the Government has constituted the Meghalaya Guarantee Redemption Fund to be managed by the Reserve Bank of India.

Levy of User Charges: At present, not much revenue is raised by State Government from user charges, except for a nominal amount from Government school fees, hospital charges, house water connection in urban areas, etc.

C. Strategic priorities for the ensuing year: The strategic policy for the ensuing year will be as follows:

Resource Mobilization: The Government has taken necessary measures to generate revenue to the State exchequer by way of increasing the rate of tax under the Meghalaya Value Added Tax Act on cigarettes etc., from 20% to 27%, increase in the rate of tax on High Speed Diesel (HSD) and other internal combustion oil but excluding petrol from 12.5% to 13.5%.

The State has implemented the Meghalaya Clinker Cess Act, 2015, which is a cess levied and collected from sale of Clinker at the rate of Rs. 20 per metric tonne.

Expenditure Management: With limited resource base and lower tax buoyancy, the State has to continue in its path of fiscal consolidation by heavily relying on expenditure management. However, due to limited private sector investment, public spending in core sectors is the only alternative to tap the growth potential of the State and to provide gainful employment to the people. While, it is necessary to keep a check on revenue spending, the spending on capital side needs to be augmented. Austerity measures to contain establishment costs and other Non-plan expenditure along with rationalization of Plan expenditure will help the State in meeting the fiscal targets.

Rationale for policy changes: The above measures are proposed to achieve better fiscal consolidation in the short to medium term and to make the State's finances sustainable in the long term.

Targets for the ensuing year:

- Maintaining the revenue surplus as recommended by the 14th Finance Commission.
- Fiscal Deficit at level around 3% of the GSDP as recommended by the 14th Finance Commission.

Form D-1
Select fiscal Indicators

	Items	2014-15 Actual	2015-16 RE
1	Gross Fiscal Deficit as percentage of GSDP	3.89	3.00
2	Revenue Surplus as percentage of Gross Fiscal Deficit	18.03	95.43
3	Revenue Surplus as percentage of GSDP	0.70	2.86
4	Revenue Surplus as percentage of TRR	2.74	9.30
5	Total Liabilities-GSDP Ratio (%)	26.82	27.30
6	Total Liabilities as a Ratio Total Revenue Receipts (%)	105.03	88.72
7	Total Liabilities-State's Own Revenue Receipts (%)	526.43	553.13
8	State's Own Revenue Receipts to Revenue Expenditure (%)	20.51	17.68
9	Capital Outlay as percentage of Gross Fiscal Deficit.	109.58	197.03
10	Interest Payment as a percentage of Revenue Receipts	6.30	5.61
11	Salary Expenditure as a percentage of Revenue Receipts	44.88	35.75
12	Pension Expenditure as a percentage of Revenue Receipts	8.01	5.31
13	Non Developmental Expenditure as percentage of Aggregate Disbursements	35.97	28.65
14	Gross Transfer from the Centre as Percentage of Aggregate Disbursement	24.63	43.45
15	Non Tax Revenue as percentage of TRR	63.90	47.56

Form D-2
(See Rule-6(1)(b))
A Component of State Government Liabilities

(₹ in crore)

	Category	Raised during the fiscal year		Repayment/Redemption during the Fiscal Year		Outstanding Amount (End March)	
		2014-15 Actuals	2015-16 RE	2014-15 Actuals	2015-16 RE	2014-15 Actuals	2015-16 RE
1	Market Borrowings	545.00	747.33	102.08	220.31	3001.62	3528.64
2	Loans from Centre	4.77	12.65	19.82	19.97	161.39	154.07
3	Special Securities issued to NSSF	99.31	37.92	15.19	19.00	715.74	734.67
4	Borrowings from Financial Institutions/Banks	77.88	88.00	64.18	69.54	330.54	349.00
5	WMA/OD from RBI	0.00	150.00	0.00	150.00	0.00	0.00
6	Provident Funds, etc.	252.74	305.15	119.46	131.55	1100.90	1274.50
7	Reserve Funds/Deposits	1418.21	895.27	1493.56	883.32	1438.06	1450.01
8	*Other Liabilities			1.40	1.40	1.40	0.00
	Total	2397.91	2236.32	1815.69	1495.09	6749.65	7490.89

FORM D-3
Consolidated Sinking Fund (CSF)

(₹ in Crore)

Outstanding Balance in CSF at the beginning of previous year (31.3.2015)	Additions during the previous year 2014-15	Withdrawals from CSF during the previous year (2014-15)	Outstanding Balance in CSF at the previous year/beginning of the current year (as on 31.03.15)	Col 4 divided Outstanding stock of borrowings (%) as on 31-03-2015	Additions during the current year 2015-16	Withdrawals from CSF during the current year 2015-16	Outstanding Balance in CSF at the end of current year/beginning of ensuing year 2015-16	Col 8 divided Outstanding stock of SLR Borrowings(%) as on (31-03-2016) estimated figure
1	2	3	4	5	6	7	8	9
240.05	45.12	Nil	285.17	11.26	49.83	Nil	335.00	11.89

N.B.

Col. 1: Figures are as per CSF received from R.B.I. Nagpur upto Quarter ending June 2015 - December 2015

Col. 2: Contribution to CSF during 2014-15 + Interest earned during 2014-15 upto Quarter ending March 2015

Col. 6: Contribution to CSF during 2015-16 Earned during 2015-16 upto Quarter ending December 2015

Col. 8: Amount contributed upto 2015-16 + Interest earned From investments in Govt. Stocks upto 31.12.2015 + Progressive Balance in CSF upto 31.12.2015

FORM D-4
Guarantees Given by the State Government

(₹ in crore)

1	Category (No. of Guarantees within bracket)	Maximum Amount Guaranteed during the year	Outstanding at the beginning of the year	Additions during the year 2014- 15	Reduction during the year (Other than invoked during the year) 2014-15	Invoked during the year		Outstanding at the end of the year (2013-14)	Guarantee Commission or Fee	Remarks
						Discharged	Not discharged			
1	2	3	4	5	6	7	8	9	10	11
a).	N.C.D.C	0.41	0.26					0.26		

**FORM D-5
STATEMENT OF ASSETS**

SI No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year									a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year											
		Financial									Physical											
		Loans to			Equity invest-ment		Investment in			Total	Land	Buidings Office/ residential	Road	Bridges	Projects			Equipments		Vehi-cles	Others	Total
	Local Bodies	Compa-nies	Others	Shares	Bonus	Gov dated Securities/T.Bi-lls	14-day T. Bills	Others						Irriga-tion	Power	Others	Machi-nery	Office				
1	C&RD																					
	a.	0	0	0	0	0	0	0	0	0	30.75	0	0	0	0	0	0	0	0	0.39	0	31.14
	b.	0	0	0	0	0	0	0	0	0	2.95	0	0	0	0	0	0	0	0	0.61	0	3.56
	c.	0	0	0	0	0	0	0	0	0	33.70	0	0	0	0	0	0	0	0	1.00	0	34.70
2	Co-operation																					
	a.	11.59	0	0	5.5	0	0	0	0	17.09	0	1.28	0	0	0	0	0	0	0.16	0.47	0	1.91
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	11.59	0	0	5.5	0	0	0	0	17.09	0	1.28	0	0	0	0	0	0	0.16	0.47	0	1.91
3	Education (DHTE)																					
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.66	0	0.66
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.66	0	0.66
4	Education (DERT)																					
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.20	0	0.20
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.20	0	0.20
5	Election																					
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3.06	1.26	0	4.32
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3.06	1.26	0	4.32
6	ERTS (Commr of Excise)																					
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.07	0	0.47	0	0.54
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.07	0	0.47	0	0.54
7	Finance(E) (Examiner of Local Acctts)																					
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.05	0.10	0	0.15
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0.00	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.05	0.10	0	0.15

SI No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year									a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year										
		Financial									Physical										
		Loans to			Equity investment	Investment in			Total	Land	Buidings Office/residential	Road	Bridges	Projects			Equipments		Vehi cles	Others	Total
	Local Bodies	Compa nies	Others	Shares	Bonus	Gov dated Securities/T.Bi lls	14-day T. Bills	Others					Irriga tion	Power	Others	Machi nery	Office				
8	Finance(EA)																				
	a.	0	0	0	0	9.33	14286.18	0	14295.51	0		0	0	0	0				0.90	0	0.90
	b.	0	0	0	0	0.81	2119.57	0	2120.38	0	0	0	0	0	0					0	0.00
	c.	0	0	0	0	10.14	16405.75	0	16415.89	0	0	0	0	0	0	0	0	0	0.90	0	0.90
9	Fisheries																				
	a.	0	0	0	0	0	0	0	0	1.67	2.03	0	0	0	0	0.30	0.25	0.55	0	4.80	
	b.	0	0	0	0	0	0	0	0		4.89	0	0	0	0	0.00	0	0	0	4.89	
	c.	0	0	0	0	0	0	0	0	1.67	6.92	0	0	0	0	0.30	0.25	0.55	0	9.69	
10	Food Civil Supplies&CA																				
	a.	0	0	0	0	0	0	0	0	0	0.56	0	0	0	0	0	0.38	0.85	0	1.79	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
	c.	0	0	0	0	0	0	0	0	0	0.56	0	0	0	0	0	0.38	0.85	0	1.79	
11	Forest																				
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
12	Governor's House																				
	a.	0	0	0	0	0	0	0	0	7.98	1.80	0	0	0	0	0.42	0	1.05	0	11.25	
	b.	0	0	0	0	0	0	0	0	0	0.12	0	0	0	0	0.22	0	0.01	0	0.35	
	c.	0	0	0	0	0	0	0	0	7.98	1.92	0	0	0	0	0.64	0	1.06	0	11.6	
13	GAD (Sainik Welfare)																				
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.04	0	0.04	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.04	0	0.04	
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.08	0	0.08	
14	GAD(Estate Office)																				
	a.	0	0	0	0	0	0	0	0	246.00	96.85	0	0	0	0	0	0	0	0	342.85	
	b.	0	0	0	0	0	0	0	0	17.22	2.82	0	0	0	0	0	0	0	0	20.04	
	c.	0	0	0	0	0	0	0	0	263.22	99.67	0	0	0	0	0	0	0	0	362.89	
15	DHS (Research etc.)																				
	a.	0	0	0	0	0	0	0	0	133.35	2.09	0	0	0	0	1.78	4.03	0.13	0	141.38	
	b.	0	0	0	0	0	0	0	0		0	0	0	0	0	0.15	0.52	0	0	0.67	
	c.	0	0	0	0	0	0	0	0	133.35	2.09	0	0	0	0	1.93	4.55	0.13	0	142.05	

SI No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year									a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year												
		Financial									Physical												
		Loans to			Equity investment	Investment in					Total	Land	Buidings Office/residential	Road	Bridges	Projects			Equipments		Vehi cles	Others	Total
Local Bodies	Compa nies	Others	Shares	Bonus	Gov dated Securities/T.Bi lls	14-day T. Bills	Others						Irriga tion	Power	Others	Machi nery	Office						
16	Home (CD & HG)																						
	a.	0	0	0	0	0	0	0	0	0	0	14.55	16.72	0	0	0	0	0	1.85	1.61	1.11	0	35.84
	b.	0	0	0	0	0	0	0	0	0	0	0.25	0.90	0	0	0	0	0	0.05	0.22	0.22	0	1.64
	c.	0	0	0	0	0	0	0	0	0	0	14.80	17.62	0	0	0	0	0	1.90	1.83	1.33	0	37.48
17	Housing																						
	a.	0	0	0	0	0	0	0	0	0	0	0	385.76	0	0	0	0	0	3.6	15.94	39.62	0	444.92
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.6	0	0	1.60
	c.	0	0	0	0	0	0	0	0	0	0	0	385.76	0	0	0	0	0	3.6	17.54	39.62	0	446.52
18	I&PR																						
	a.	0	0	0	0	0	0	0	0	0	0	0	10.00	0	0	0	0	0	15.00	12.00	1.36	0	38.36
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.00	6.00	0.00	0	10.00
	c.	0	0	0	0	0	0	0	0	0	0	0	10.00	0	0	0	0	0	19.00	18.00	1.36	0	48.36
19	Commerce & Industries (Directorate)																						
	a.		0	0	0	0	0	0	0	0	0	5.00	4.14	0.20	0	0	0	0	0.09	0.78	0.84	0	11.05
	b.	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00	0	0	0	0	0.00	0.00	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	5.00	4.14	0.20	0	0	0	0	0.09	0.78	0.84	0	11.05
20	Commerce & Industries (MIDC)																						
	a.	21.43	35.04	3.21	19.52	0	0	0	0	0	79.2	0.79	0.63	0	0	0	0	0	0.07	0.17	0.17	0	1.83
	b.	-0.69	14.34	0.02	-5.19	0	0	0	0	0	8.48	0	-0.03	0	0	0	0	0	-0.03	-0.11	0.06	0	-0.11
	c.	20.74	49.38	3.23	14.33	0	0	0	0	0	87.68	0.79	0.60	0	0	0	0	0	0.04	0.06	0.23	0	1.72
21	Commerce & Industries (Meghalaya Bamboo Chips Ltd)																						
	a.	0	0	0	0.48	0	0	0	0	0	0.48	0	0.11	0	0	0	0	0	0.07	0	0	0	0.18
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0.48	0	0	0	0	0	0.48	0	0.11	0	0	0	0	0	0.07	0	0	0	0.18
22	Information Technology																						
	a.	0	0	0	0	0	0	0	0	0	0	0	0.97	0	0	0	0	0	0.04	0.08	0.007	0	1.10
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0.97	0	0	0	0	0	0.04	0.08	0.007	0	1.10
23	Labour (Dir. Emplm & Craftsmen Training)																						
	a.	0	0	0	0	0	0	0	0	0	0	30.74	24.2	0	0	0	0	0	7.10	1.05	0.14	0	63.23

SI No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year										a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year										
		Financial										Physical										
		Loans to			Equity investment	Investment in			Total	Land	Buidings Office/residential	Road	Bridges	Projects			Equipments		Vehi cles	Others	Total	
	Local Bodies	Compa nies	Others	Shares	Bonus	Gov dated Securities/T.Bi lls	14-day T. Bills	Others						Irriga tion	Power	Others	Machi nery	Office				
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	30.74	24.2	0	0	0	0	7.10	1.05	0.14	0	63.23
24	Labour (Chief Inspector of Boilers & Factories)																					
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.05	0.04	0.10	0	0	0.19
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.05	0	0.00	0	0	0.05
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.10	0.04	0.10	0	0	0.24
25	Labour (Admnv. Medical Officer ESI)																					
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.06	0	0	0.06
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.06	0	0	0.06
26	Legal Metrology																					
	a.	0	0	0	0	0	0	0	0	0	0	14.49	0	0	0	0	0.51	0.08	0.32	0	0	15.40
	b.	0	0	0	0	0	0	0	0	0	0	2.25	0	0	0	0	0	0	0	0	0	2.25
	c.	0	0	0	0	0	0	0	0	0	0	16.74	0	0	0	0	0.51	0.08	0.32	0	0	17.65
27	Megh. Civil Task Force																					
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.001	0.001	0	0	0.002
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.000
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.001	0.001	0	0	0.002
28	Mining & Geology																					
	a.	0	0	0	0	0	0	0	0	0	0.13	1.59	0	0	0	0	2.16	0.15	1.57	0	0	5.60
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.18	0	0	0	0	1.18
	c.	0	0	0	0	0	0	0	0	0	0.13	1.59	0	0	0	0	3.34	0.15	1.57	0	0	6.78
29	Personnel (M.A.T.I)																					
	a.	0	0	0.19	0	0	0	0	0	0.19	0.22	0	0	0	0	0	0	0.07	0.21	0	0	0.50
	b.	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0.19	0	0	0	0	0	0.19	0.22	0	0	0	0	0	0	0.07	0.21	0	0	0.50
30	Personnel & AR(A)																					
	a.	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.19	0	0	0.19
	b.	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.19	0	0	0.19

SI No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year									a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year											
		Financial									Physical											
		Loans to			Equity investment	Investment in			Total	Land	Buidings Office/residential	Road	Bridges	Projects			Equipments		Vehi cles	Others	Total	
Local Bodies	Compa nies	Others	Shares	Bonus	Gov dated Securities/T.Bi lls	14-day T. Bills	Others					Irriga tion	Power	Others	Machi nery	Office						
31	Personnel (MSIC)																					
	a.	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.19	0	0.19
	b.	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00
	c.	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.19	0	0.19
32	PHE																					
	a.	0	0	0	0	0	0	0	0	0	9.23	14.81	0.23	0.24	0	0	94.93	1.02	0.16	1.85	0	122.47
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3.47	0	0.01	2.64	0	6.12	
	c.	0	0	0	0	0	0	0	0	0	9.23	14.81	0.23	0.24	0	0	98.4	1.02	0.17	4.49	0	128.59
33	Planning																					
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.00	17.00	0		21.00	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2.00	0		2.00	
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4.00	19.00	0		23.00	
34	Planning (Eco &Stats)																					
	a.	0	0	0	0	0	0	0	0	0	0.10	0.11	0	0	0	0	0.60	0.14	0.22	0	1.17	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.13	0	0	0		0.13	
	c.	0	0	0	0	0	0	0	0	0	0.10	0.11	0	0	0	0	0.73	0.14	0.22	0	1.30	
35	Printing & Stationery																					
	a.	0	0	0	0	0	0	0	0	0	2.74	2.42	0	0	0	0	0	7.37	0.18	0	12.71	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.35	0	0	0.35	
	c.	0	0	0	0	0	0	0	0	0	2.74	2.42	0	0	0	0	0	7.72	0.18	0	13.06	
36	PWD(Bldg)																					
	a.	0	0	0	0	0	0	0	0	0	0	580.78	0	0	0	0	0	0	0	0	580.78	
	b.	0	0	0	0	0	0	0	0	0	0	34.62	0	0	0	0	0	0	0	0	34.62	
	c.	0	0	0	0	0	0	0	0	0	0	615.4	0	0	0	0	0	0	0	0	615.40	
37	PWD(Roads)																					
	a.	0	0	0	0	0	0	0	0	0	426.26	15.81	2147.24	880.58	13.03	0	26.9	5.70	0.63	3.40	0	3519.55
	b.	0	0	0	0	0	0	0	0	0	3.00	0.00	21.44	42.38	0.00	0	1.73	0.00	0.00	0.60	0	69.15
	c.	0	0	0	0	0	0	0	0	0	429.26	15.81	2168.68	922.96	13.03	0	28.63	5.7	0.63	4.00	0	3588.7
38	PWD (Meghalya Govt. Construction Corporation Ltd)																					
	a.	0.77	0.75	0	0	0	0	0	0	1.52	0.19	0.06	0	0	0	0	0	0	0.19	0	0.44	
	b.	0.53	0	0	0	0	0	0	0	0.53	0	0	0	0	0	0	0	0	0	0	0	

SI No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year									a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year										
		Financial									Physical										
		Loans to			Equity investment	Investment in			Total	Land	Buidings Office/residential	Road	Bridges	Projects			Equipments		Vehi cles	Others	Total
Local Bodies	Compa nies	Others	Shares	Bonus	Gov dated Securities/T.Bi lls	14-day T. Bills	Others					Irriga tion	Power	Others	Machi nery	Office					
	c.	1.30	0.75	0	0	0	0	0	0	2.05	0.19	0.06	0	0	0	0	0	0.19	0	0.44	
39	Revenue																				
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.69	0	0	0	1.69	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0.3	1.55	0.07	0	0	1.92	
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	1.99	1.55	0.07	0	0	3.61	
40	Sericulture& Weaving																				
	a.	0	0	0	0	0	0	0	0	0	6.48	0.23	0	0.02	0	0.07	0	0	0.60	0	7.40
	b.	0	0	0	0	0	0	0	0	0	2.37	0.31	0	0	0.04	0	0	0.22	0	2.94	
	c.	0	0	0	0	0	0	0	0	0	8.85	0.54	0	0.02	0.04	0.07	0	0	0.82	0	10.34
41	Social Welfare (Persons with disability)																				
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.03	0.07	0	0	0.10	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.04	0	0	0	0.04	
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.07	0.07	0	0	0.14	
42	Soil & Water Conservation																				
	a.	0	0	0	0	0	0	0	0	0	3.94	0	0	0	0	0.20	0.10	1.51	0	5.75	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
	c.	0	0	0	0	0	0	0	0	0	3.94	0	0	0	0	0.20	0.10	1.51	0	5.75	
43	Tourism																				
	a.	0	0	0	0	0	0	0	0	0	0	0	0	0	0.29	0	0.17	0	0	0.46	
	b.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	
	c.	0	0	0	0	0	0	0	0	0	0	0	0	0	0.29	0	0.17	0	0	0.46	
44	Transport																				
	a.	0	0	0	0	0	0	0	0	0	0.32	1.80	0	0	0	0.27	0.26	5.99	0	8.64	
	b.	0	0	0	0	0	0	0	0	0	0	0.13	0	0	0	0.07	0	1.5	0	1.70	
	c.	0	0	0	0	0	0	0	0	0	0.32	1.93	0	0	0	0.34	0.26	7.49	0	10.34	
45	Urban Affairs																				
	a.	0	0	0	0	0	0	0	0	0	38.01	2.18	0	0	0	0	0	0.11	0	40.30	
	b.	0	0	0	0	0	0	0	0	0	9.52	0	0	0	0	0	0	0	0	9.52	
	c.	0	0	0	0	0	0	0	0	0	47.53	2.18	0	0	0	0	0	0.11	0	49.82	

SI No	Name of Deptt	a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year									a. Assets at the beginning of the reporting year b. Assets at acquired during the reporting year c. Cumulative Total of assets at the end of the reporting year										
		Financial									Physical										
		Loans to			Equity investment	Investment in			Total	Land	Buidings Office/residential	Road	Bridges	Projects			Equipments		Vehi cles	Others	Total
Local Bodies	Compa nies	Others	Shares	Bonus	Gol dated Securities/T.Bi lls	14-day T. Bills	Others						Irriga tion	Power	Others	Machi nery	Office				
46	A.H. & Veterinary																				
	a.	0	0	0	0	0	0	0	0	0	1862.90	48.92	0	0	0	0	0	0	0	0	1917.52
	b.	0	0	0	0	0	0	0	0	0	11.34	21	0	0	0	0	0	0	0	0	33.11
	c.	0	0	0	0	0	0	0	0	0	1874.24	69.92	0	0	0	0	0	0	0	0	1950.63
47	Water Resources																				
	a.	0	0	0	0	0	0	0	0	0	5.84	15.91	0	0	263.36	0	0.55	0	0.03	0.85	286.54
	b.	0	0	0	0	0	0	0	0	0	0	3.88	0	0	21.05	0	0.10	0	0.26	0	25.29
	c.	0	0	0	0	0	0	0	0	0	5.84	19.79	0	0	284.41	0	0.65	0	0.29	0.85	311.83

FORM D-6
(SEE RULE-6(2) (c)
Tax Revenues Raised But Not Realised
(Principal Taxes)

(As at the end of the reporting year)

Major Head	Description	Amount under disputes					Amount not under disputes					Grand Total
		(Rs. Crore)					(Rs. in Crore)					
		Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Total	Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Total	
	Taxes on Income & Expenditure					0.00					0.00	0.00
	Agriculture Income Tax					0.00					0.00	0.00
	Taxes on Professions Trades, Callings and employment					0.00					0.00	0.00
	Taxes on Property and capital Services					0.00					0.00	0.00
	Land Revenue					0.00					0.00	0.00
	Stamps and Registration fees					0.00					0.00	0.00
	Urban immovable Property tax					0.00					0.00	0.00
	Taxes On Commodities and Services					0.00					0.00	0.00
	Sales Tax					0.00					0.00	0.00
	Central Sales Tax					0.00					0.00	0.00
	Sales Tax on Motor Spirit and Lubricants					0.00					0.00	0.00
	Surcharge on Sales Tax					0.00					0.00	0.00
	State Excise					0.00					0.00	0.00
	Taxes on Vehicles					0.00					0.00	0.00
	Surcharge					0.00					0.00	0.00
	★ Other Taxes					0.000					0.00	0.00
	TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Note - Reporting year refers to the second year proceeding the year for which the annual financial statement and demands for grants are presented



FORM D-6

(SEE RULE-6(2) (c)

Tax Revenues Raised But Not Realised

(Principal Taxes)

COMMISSIONER OF EXCISE

(As at the end of the reporting year)

		Amount under disputes					Amount not under disputes					Grand Total
		(Rs. Crore)					(Rs. in Crore)					
Major Head	Description	Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Total	Over 1 year but less than 2 years	Over 2 years but less than 5 years	Over 5 years but less than 10 years	Over 10 years	Total	
0039- State Excise.	License Fee from Outstills					0.00					0.00	0.00
	License Fee of 1 Bottling					0.00					0.00	0.00
	License Fee of M/s M.L.Bonded Warehouse.					0.00					0.00	0.00
	TOTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Note - Reporting year refers to the second year proceeding the year for which the annual financial statement and demands for grants are presented



Form D-7
SEE RULE-6.(2)(d)
Statement of Miscellaneous Liabilities :-Outstanding

(Rs in crore)

Name of the Department	Outstanding Amount		
	Major Works and Contracts	Committed Liabilities in respect of Land Acquisition Charges	Claims in respect of unpaid bills on works and supplies
Community & Rural Development	0.59		
PWD (R & B)	114.86		
Water Resources	57.89		19.05

Note - Reporting year refers to the second year proceeding the year for which the annual financial statement and demands for grants are presented

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 52

Name of Govt. Department- Border Areas Development

Heads of Account (Major, Sub-Minor, Minor)Non-Plan	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2014-2015)	1st April of current year (2015-2016)	Actual of Previous year (2014-15)	RE of current year (2015-16)
"2501-Special Programme for Rural Development -01-Integrated Rural Dev.Programme-001-Direction and Administration-01-Border Areas Programme under Border Areas Development-01-Staff for Border Areas Deptt.-01-Salaries General NON-PLAN & 6th Schedul-Part-II Areas NON-PLAN.	2	3	4	5	6
A. Govt. of Employees (for each head of account)	80	80	80	119.42	385.43
1. Regular (for each Grade in separate lines)	Grade - II - 1				
	Grade - III - 24				
	Grade - IV - 55				
2. Officiating (for each grade in separate lines)	4 Nos				
3. Adhoc (for each grade in separate lines)	Nil				
4. Employee Charge to Works	Nil				
B. Approved employee in PSUs					
under the Administrative Control of the department (for each concerned head of account)	Nil				
1. Name of the PSUs (for each grade in separate lines)	Nil				
C. Approved staff in Aided Institutions under the					
administrative control of Department (for each concerned head of account)	Nil				
1. Name of Aided Institution					
(for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 52

Name of Govt. Department- Director of Commerce & Industries (General)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2014-2015)	1st April of current year (2015-2016)	Actual of Previous year (2014-15)	RE of current year (2015-16)
1	2	3	4	5	6
A. Govt. of Employees (for each head of Account)					
2851 Non Plan					
1. Regular (for each Grade in separate lines)					
1. Grade I	10	9	9	80.400	88.600
2. Grade II	4	4	4	19.70	23.60
3. Grade - III	52	35	34	121.70	203.20
4. Grade IV	9	6	6	18.70	23.50
TOTAL 2852 - Non Plan	74	54	53	240.50	338.90
2. 2851 Non Plan					
1. Grade I	-	-	-	-	-
2. Grade II	2	1	1	5.30	12.20
3. Grade - III	3	3	2	12.40	14.10
4. Grade IV	-	-	-	-	-
TOTAL 2551- Non Plan	5	4	3	17.70	26.30
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employee Charge to Works	Nil	Nil	Nil	Nil	Nil
B. Approved employee in PSUs					

FORM D-8**(SEE RULE -6(2)(e))**

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 52

Name of Govt. Department- Director of Commerce & Industries (General)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2014-2015)	1st April of current year (2015-2016)	Actual of Previous year (2014-15)	RE of current year (2015-16)
1	2	3	4	5	6
under the Administrative Control of the department (for each head of Account)	-	-	-	-	-
1. Name of the PSUs (for each grade in separate lines)	-	-	-	-	-
C. Approved staff in Aided Institution					
Institution under the Administrative control of Department (for each concerned head of accounts)	-	-	-	-	-
1. Name of Aided Institution (for each grade in separate lines)	-	-	-	-	-

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 52

Name of Govt. Department- Director of Commerce & Industries (6th Scheduled)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2014-2015)	1st April of current year (2015-2016)	Actual of Previous year (2014-15)	RE of current year (2015-16)
1	2	3	4	5	6
A. Govt. of Employees (for each head of Account)					
2851 Non Plan					
1. Regular (for each Grade in separate lines)					
1. Grade I	38	27	30		
2. Grade II	90	72	72		
3. Grade - III	212	182	190	1598.78	2076.64
4. Grade IV	144	132	131		
TOTAL 2851 - Non Plan	484	413	423	1598.78	2076.64
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employee Charge to Works	Nil	Nil	Nil	Nil	Nil
B. Approved employee in PSUs					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 52

Name of Govt. Department- Director of Commerce & Industries (6th Scheduled)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2014-2015)	1st April of current year (2015-2016)	Actual of Previous year (2014-15)	RE of current year (2015-16)
1	2	3	4	5	6
under the Administrative Control of the department (for each head of Account)	-	-	-	-	-
1. Name of the PSUs (for each grade in separate lines)	-	-	-	-	-
C. Approved staff in Aided Institution					
Institution under the Administrative control of Department (for each concerned head of accounts)	-	-	-	-	-
1. Name of Aided Institution (for each grade in separate lines)	-	-	-	-	-

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 52

Name of Govt. Department- Director of Commerce & Industries (Bamboo chip)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2014-2015)	1st April of current year (2015-2016)	Actual of Previous year (2014-15)	RE of current year (2015-16)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)					
1. Regular (for each Grade in separate lines)					
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
3. Employee Charge to Works					
B. Approved employee in PSUs under the Administrative Control of the department (for each head of Account)	15			36.00	36.00
1. Name of the PSUs (for each grade in separate lines)	MBC Ltd				
C. Approved staff in Aided Institution					
Institution under the Administrative control of Department (for each concerned head of accounts)					
1. Name of Aided Institution (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 20

Name of Govt. Department- Election EO (01) Printing of electoral

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2014-2015)	1st April of current year (2015-2016)	Actual of Previous year (2014-15)	RE of current year (2015-16)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)	103 Nos				
1 Regular	Grade II - 6 Nos			364	455
	Grade - III 75 Nos				
	Grade IV - 22 Nos				
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in aided Institution under the administrative control of department (for each concerned head of account)					
1. Name of aided Institution (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 20

Name of Govt. Department- Election EO (03)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2014-2015)	1st April of current year (2015-2016)	Actual of Previous year (2014-15)	RE of current year (2015-16)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)	32 Nos				
1 Regular	Grade I - 2 Nos			78.93	96.16
	Grade II - 3 Nos				
	Grade - III 19 Nos				
	Grade IV - 8 Nos				
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in aided Institution under the administrative control of department (for each concerned head of account)					
1. Name of aided Institution (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 20

Name of Govt. Department- Election EO (02)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2014-2015)	1st April of current year (2015-2016)	Actual of Previous year (2014-15)	RE of current year (2015-16)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)	105 Nos				
1 Regular	Grade I - No			380.31	478.89
	Grade -				
	Grade - III 81 Nos				
	Grade IV - 23 Nos				
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in aided Institution under the administrative control of department (for each concerned head of account)					
1. Name of aided Institution (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 20

Name of Govt. Department- Election CEO

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2014-2015)	1st April of current year (2015-2016)	Actual of Previous year (2014-15)	RE of current year (2015-16)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)	33 Nos				
1 Regular	Grade I - No			111.64	139.86
	Grade - II - 2 Nos				
	Grade - III 26 Nos				
	Grade IV - 4 Nos				
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in aided Institution under the administrative control of department (for each concerned head of account)					
1. Name of aided Institution (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 28

Name of Govt. Department- Fisheries

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2014-2015)	1st April of current year (2015-2016)	Actual of Previous year (2014-15)	RE of current year (2015-16)
1	2	3	4	5	6
A. Government employees (for each Head of Account)	2405-350 (Non-Plan)	296	296	1015.15	1086.99
	2405 - 38 (Plan)	1	1	2.41	120.00
	2415-16 (NonPlan)	15	15	44.10	52.93
	2415 - 2 (Plan)	-	2	1.56	7.00
Regular (for each grade in separate lines)					
Officiating (for each grade in separate lines)					
Adhoc (for each grade in separate lines)					
Employees charges to work					
B. Approved employees in PSUs under the administrative control of the Department(for each grade in separate lines)					
Name of PSUs(for each grade in separate lines)					
Programme Managers (Plan) Contractural	20	19	19	46.16	44.17
Account Assistant (Plan) contractual	2	2	2	3.83	4.51
Intern Contractual	1	1	1	0.84	0.84
State Data Manager Contractual	1	1	1	0.71	2.84
Data Entry Operator Contractual	12	8	8	-	4.21
Accountant Contractual	11	0	0	-	1.32
MSP Contractual	78	38	38	7.92	26.07
Faculty Member, Mawpun	1			0.27	0.48
Security Trout	4			1.45	3.12
C. Approved staff in Aided Institution under the administrative control of Department(for each grade in separate lines)					
1. Name of aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 52

Name of Govt. Department-Soil & Water Conservation Department.

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2014-2015)	1st April of current year (2015-2016)	Actual of Previous year (2014-15)	RE of current year (2015-16)
1	2	3	4	5	6
2402-Soil & Water Conservation 001-Direction & Administration					
(01)-Directorate of Soil & Water conservation					
Regular					
Grade - I	4 Nos	4 Nos	4 Nos	235.98	261.05
Grade - II	7 Nos	5 Nos	4 Nos		
Grade - III	42 Nos	36 Nos	40 Nos		
Grade - IV	14 Nos	12 Nos	13 Nos		
Officiating					
Grade - I					
Grade - II					
Grade - III					
Grade - IV					
Adhoc					
Grade - I					
Grade - II					
Grade - III		1 No	1 No		
Grade - IV					
TOTAL	67 Nos	58 Nos	62 Nos	235.98	261.05
(02) Divisional Soil Conservation Offices					
Regular					

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2014-2015)	1st April of current year (2015-2016)	Actual of Previous year (2014-15)	RE of current year (2015-16)
Grade - I	12 Nos	12 Nos	7 Nos	816.85	883.18
Grade - II	27 Nos	21 Nos	17 Nos		
Grade - III	192 Nos	145 Nos	119 Nos		
Grade - IV	105 Nos	89 Nos	68 Nos		
Officiating					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
Adhoc	-	-	-		
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	13 Nos	7 Nos		
TOTAL	336 Nos	280 Nos	218 Nos	816.85	883.18
(03) Soil Conservation Range Offices					
Regular				9982.52	1122.25
Grade - I	-	-	-		
Grade - II	5 Nos	3 Nos	10 Nos		
Grade - III	334 Nos	249 Nos	174 Nos		
Grade - IV	86 Nos	73 Nos	55 Nos		
Officiating					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
Adhoc	-	-	-		
Grade - I	-	-	-		
Grade - II	-	-	-		

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2014-2015)	1st April of current year (2015-2016)	Actual of Previous year (2014-15)	RE of current year (2015-16)
Grade - III	-	16	8	9982.52	1122.25
Grade - IV	-	6Nos	4		
TOTAL	425 Nos	347 Nos	251 Nos		
(05) - Project Formulation Cell					
<u>Regular</u>				142.56	159.80
Grade - I	1 No	1 No	1 No		
Grade - II	4 Nos	2 Nos	2 Nos		
Grade - III	24 Nos	23 Nos	22 Nos		
Grade - IV	17 Nos	16 Nos	15 Nos		
<u>Officiating</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
<u>Adhoc</u>	-	-	-		
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	1 No	-	1 No		
TOTAL	47 Nos	42 Nos	41 Nos	142.56	159.80
(06)- Soil Conservation Engineering Division					
<u>Regular</u>					
Grade - I	1 No	1 No	1 No		
Grade - II	-	-	-		
Grade - III	11 Nos	11 Nos	14 Nos		
Grade - IV	5 Nos	5 Nos	4 Nos		
<u>Officiating</u>	-	-	-		
Grade - I	-	-	-		

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2014-2015)	1st April of current year (2015-2016)	Actual of Previous year (2014-15)	RE of current year (2015-16)
Grade - II	-	-	-	67.64	70.05
Grade - III	-	-	-		
Grade - IV	-	-	-		
Adhoc	-	-	-		
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	2 Nos	2 Nos	-		
Grade - IV	-	-	-		
TOTAL	19 Nos	19 Nos	19 Nos		
(07) Establishment of Evaluation Unit					
<u>Regular</u>					
Grade - I	1 No	1 No	1 No	19.48	22.89
Grade - II	1 No	1 No	1 No		
Grade - III	2 Nos	1 No	1 No		
Grade - IV	1 No	1 No	1 No		
<u>Officiating</u>	-	-	-		
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
Adhoc	-	-	-		
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
TOTAL	5 Nos	4 Nos	4 Nos		
(08)- Cash Crop Division					
<u>Regular</u>					

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2014-2015)	1st April of current year (2015-2016)	Actual of Previous year (2014-15)	RE of current year (2015-16)
Grade - I	3 Nos	3 Nos	3 Nos	457.53	593.93
Grade - II	5 Nos	4 Nos	5 Nos		
Grade - III	159 Nos	118 Nos	120 Nos		
Grade - IV	45 Nos	44 Nos	45 Nos		
Officiating	-	-	-		
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
Adhoc	-	-	-		
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	2 Nos	-		
TOTAL	212 Nos	171 Nos	173 Nos		

(09) Watershed Management Division

Regular					
Grade - I	2 Nos	2 Nos	2 Nos		
Grade - II	15 Nos	13 Nos	11 Nos		
Grade - III	83 Nos	65 Nos	62 Nos		
Grade - IV	30 Nos	29 Nos	30 Nos		
Officiating					
Grade - I					
Grade - II					
Grade - III				329.05	335.62
Grade - IV					
Adhoc					
Grade - I					
Grade - II					

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2014-2015)	1st April of current year (2015-2016)	Actual of Previous year (2014-15)	RE of current year (2015-16)
Grade - III					
Grade - IV					
TOTAL	130 Nos	109 Nos	105 Nos	329.05	335.62

(10) Soil Conservation Survey Division

<u>Regular</u>					
Grade - I	1 No	1 No	1 No	149.94	166.77
Grade - II	2 Nos	1 No	2 Nos		
Grade - III	29 Nos	24 Nos	24 Nos		
Grade - IV	17 Nos	17 Nos	17 Nos		
<u>Officiating</u>					
Grade - I					
Grade - II					
Grade - III					
Grade - IV					
<u>Adhoc</u>					
Grade - I					
Grade - II					
Grade - III					
Grade - IV	1 No	1 No	1 No		
TOTAL	50 Nos	44 Nos	45 Nos	149.94	166.77
TOTAL - 001	1291 Nos	1074 Nos	918 Nos	12201.55	3615.54

101.SOIL SURVEY & TESTING

(01) Soil Conservation Survey Schemes

<u>Regular</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	3 Nos	3 Nos	3 Nos		
Grade - IV	24 Nos	24 Nos	24 Nos		
<u>Officiating</u>					

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2014-2015)	1st April of current year (2015-2016)	Actual of Previous year (2014-15)	RE of current year (2015-16)
Grade - I	-	-	-	70.02	86.11
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
Adhoc	-	-	-		
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	1 No	1 No	1 No		
TOTAL (01)	28 Nos	28 Nos	28 Nos		

(02) Soil Testing Works

Regular				8.28	7.58
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	1 No	1 No	1 No		
Grade - IV	1 No	1 No	1 No		
Officiating					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
Adhoc	-	-	-		
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	1 No	1 No	1 No		
TOTAL	3 Nos	3 Nos	3 Nos	8.28	7.58
TOTAL 101	31 Nos	31 Nos	31 Nos	78.3	93.68

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2014-2015)	1st April of current year (2015-2016)	Actual of Previous year (2014-15)	RE of current year (2015-16)
109. EXTENSION & TRAINING :					
(01) Conservation Training Institute.					
<u>Regular</u>					
Grade - I	1 No	1 No	1 No	97.21	105.31
Grade - III	3 Nos	3 Nos	3 Nos		
Grade - III	12 Nos	12 Nos	12 Nos		
Grade - IV	23 Nos	23 Nos	23 Nos		
<u>Officiating</u>					
Grade - I	-	-	-		
Grade - III					
Grade - IV	-	-	-		
<u>Adhoc</u>					
Grade - I	-	-	-		
Grade - III	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
TOTAL (109) (01)	39 Nos	39 Nos	39 Nos	97.21	105.31
(02) Training at soil Conservation Centre					
<u>Regular</u>					
Grade - I	4 Nos	4 Nos	4 Nos	142.67	157.09
Grade - II	3 Nos	3 Nos	3 Nos		
Grade - III	16 Nos	16 Nos	16 Nos		
Grade - IV	28 Nos	28 Nos	28 Nos		
<u>Officiating</u>	-	-	-		
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
<u>Adhoc</u>	-	-	-		

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2014-2015)	1st April of current year (2015-2016)	Actual of Previous year (2014-15)	RE of current year (2015-16)
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
TOTAL 109 (02)	51 Nos	51 Nos	51 Nos	142.67	157.09
(03) Extension Programme & Information Service					
<u>Regular</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	1 No	1 No	1 No		
Grade - IV	-	-	-		
<u>Officiating</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
<u>Adhoc</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
TOTAL 109 (03)	1 No	1 No	1 No	3.55	4.73
TOTAL 109	91 Nos	91 Nos	91 Nos	243.42	267.14
800 OTHER EXPENDITURE					
(3) Jhum control Schemes					
02. Cash Horticulture Crops Development Works					
<u>Regular</u>					
Grade - I	1 No	1 No	1 No		
Grade - II	-	-	-		

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)			
		1st April of previous year (2014-2015)	1st April of current year (2015-2016)	Actual of Previous year (2014-15)	RE of current year (2015-16)		
Grade - III	6 Nos	6 Nos	6 Nos	33.18	39.40		
Grade - IV	-	-	-				
<u>Officiating</u>							
Grade - I	-	-	-				
Grade - II	-	-	-				
Grade - III	-	-	-				
Grade - IV	-	-	-				
<u>Adhoc</u>							
Grade - I	-	-	-				
Grade - II	-	-	-				
Grade - III	-	-	-				
Grade - IV	-	-	-				
TOTAL	7 Nos	7 Nos	7 Nos			33.18	39.40
07. Cultivation/Intercultural Works							
<u>Regular</u>				50.72	70.51		
Grade - I	-	-	-				
Grade - II	-	-	-				
Grade - III	18 Nos	18 Nos	16 Nos				
Grade - IV	11 Nos	7 Nos	7 Nos				
<u>Officiating</u>							
Grade - I	-	-	-				
Grade - II	-	-	-				
Grade - III	-	-	-				
Grade - IV	-	-	-				
<u>Adhoc</u>							
Grade - I	-	-	-				
Grade - II	-	-	-				
Grade - III	-	-	-				
Grade - IV	-	-	-				

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2014-2015)	1st April of current year (2015-2016)	Actual of Previous year (2014-15)	RE of current year (2015-16)
TOTAL	29 Nos	25 Nos	23 Nos	50.72	70.51
TOTAL 800	36 Nos	32 Nos	30 Nos	83.90	109.90
TOTAL 2402	1449 Nos	1228 Nos	1070 Nos	12607.17	4086.27
2415. AGRICULTURAL RESEARCH & EDUCATION					
(01) Soil Conservation Research Centre					
<u>Regular</u>					
Grade - I	-	-	-	37.57	28.59
Grade - II	1 No	1 No	1 No		
Grade - III	8 Nos	8 Nos	8 Nos		
Grade - IV	5 Nos	5 Nos	5 Nos		
<u>Officiating</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
<u>Adhoc</u>					
Grade - I	-	-	-		
Grade - II	-	-	-		
Grade - III	-	-	-		
Grade - IV	-	-	-		
TOTAL	14 Nos	14 Nos	14 Nos	37.57	28.59
TOTAL 2415	14 Nos	14 Nos	14 Nos	37.57	28.59
GRAND TOTAL	1463 Nos	1242 Nos	1084 Nos	12644.74	4114.85

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 55

Name of Govt. Meghala Lagislative Assembly Secretariat

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2014-2015)	1st April of current year (2015-2016)	Actual of Previous year (2014-15)	RE of current year (2015-16)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)	Major Head "2011"	701	701	2152.66	2295.71
1. Regular (For each grade in separate lines)	1. Secretary	1	1		
	2. Addl. Secretary	1	1		
	3. Joint Secretary	1	1		
	4. Deputy Secretary	2	2		
	5. Addl. P.S. to Hon'ble Speaker.	1	1		
	6. Under Secretary	2	2		
	7. Committee Officer	3	3		
	8. Superintendent	2	2		
	9. OSD (Debate)	1	1		
	10. Chief Reporter	1	1		
	11. Marshall	1	1		
	12. A.R.O.	1	1		
	13. Reporters	13	13		
	14. Librarian	2	2		
	15. P.S. to Hon'ble Speaker	1	1		
	16. Law Officer	1	1		

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2014-2015)	1st April of current year (2015-2016)	Actual of Previous year (2014-15)	RE of current year (2015-16)
	17. Asstt. Supdt.	1	1		
	18. U.D.A.	14	14		
	19. L.D.A.	25	25		
	20. S.G. Typist	1	1		
	21. Typist	10	10		
	22. Subordinate Engineer	1	1		
	23. Electrical Supervisor	1	1		
	24. Electrician	3	3		
	25. Sr.Watch & Ward	5	5		
	26. Jr.Watch & Ward	29	29		
	27. Steno Gr.II	2	2		
	28. Steno Gr.III	1	1		
	29. Library Asstt.	1	1		
	30. Data Entry Operator	6	6		
	31. Receptionist	6	6		
	32. Intercom Operator	5	5		
	33. Motor Mechanic	1	1		
	34. Sr. Driver	2	2		
	35. Driver	8	8		
	36. Protocol Officer	2	2		
	37. Electrician cum Sound Operator	1	1		
	38. Asstt. Librarian	1	1		
	39. Manager House Keeping	1	1		
	40. Duftry	1	1		
	41. Stocker	1	1		

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2014-2015)	1st April of current year (2015-2016)	Actual of Previous year (2014-15)	RE of current year (2015-16)
	42. Jamadar Orderly	2	2		
	43. Lift Operator	1	1		
	44. Peon	43	43		
	45. Head Mali	1	1		
	46. Mali	16	16		
	47. Member Attendant	18	18		
	48. Bus Helper	1	1		
	49. Sweeper	10	10		
	50. Cleaner	31	31		
	51. Library Attendant	1	1		
	52. Electrical Helper	2	2		
	53. Chowkidar	9	9		
	54. Water Attendant	5	5		
	55. Telephone Operator	1	1		
2. Officiating (for each grade in separate lines)	NIL	-	-	-	-
3. Adhoc (for each grade in separate lines)	NIL	-	-	-	-
4. Employees charged to work	NIL	-	-	-	-
B. Approved employees in PSUs under the Administrative control of the Department (for each concerned head of account)	NIL	-	-	-	-
1. Name of PSUs (for each grade in separate line)	-	-	-	-	-
C. Approved staff in Aided Institutions under the administrative control of Department (for each concerned Head of Account)	NIL	-	-	-	-
1. Name of Aided Institution (for each grade in separate line)	-	-	-	-	-

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 52

Name of Govt. Department- Director of Commerce & Industries (General)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2014-2015)	1st April of current year (2015-2016)	Actual of Previous year (2014-15)	RE of current year (2015-16)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)2852 Non Plan					
1. 2852 Non Plan					
1. Regular (for each Grade in separate lines)					
1. Grade - I	10	9	9	80.40	88.60
2. Grade - II	4	4	4	19.70	23.60
3. Grade - III	52	35	34	121.7	203.2
4. Grade - IV	9	6	6	18.70	23.50
Total - 2852 - Non plan	74	54	53	240.5	338.90
2.) 2851 Non Plan					
1. Grade - I	-	-	-	-	
2. Grade - II	2	1	1	5.3	12.2
3. Grade - III	3	3	2	12.4	14.1
4. Grade - IV	-	-	-		
Total 2851- Non Plan	5	4	3	17.7	26.3

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 52

Name of Govt. Department- Director of Commerce & Industries (General)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2014-2015)	1st April of current year (2015-2016)	Actual of Previous year (2014-15)	RE of current year (2015-16)
1	2	3	4	5	6
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Employee Charge to Works	Nil	Nil	Nil	Nil	Nil
B. Approved employee in PSUs					
under the Administrative Control of the department (for each head of Account)					
1. Name of the PSUs (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
C. Approved staff in Aided Institution					
Institution under the Administrative control of Department (for each concerned head of accounts)					
1. Name of Aided Institution (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 52

Name of Govt. Department- Director of Commerce & Industries 6th Scheduled

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2014-2015)	1st April of current year (2015-2016)	Actual of Previous year (2014-15)	RE of current year (2015-16)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)					
2851 Non Plan					
1. Regular (for each Grade in separate lines)					
1. Grade - I	38	27	30	1598.78	2076.64
2. Grade - II	90	72	72		
3. Grade - III	212	182	190		
4. Grade - IV	144	132	131		
Total - 2851 - Non Plan	484	413	423	1598.78	2076.64
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employee Charge to Works	Nil	Nil	Nil	Nil	Nil
B. Approved employee in PSUs under the Administrative Control of the department (for each head of Account)					
1. Name of the PSUs (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
C. Approved staff in Aided Institution					
Institution under the Administrative control of Dept. (for each concerned head of accounts)					
1. Name of Aided Institution (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 15

Name of Govt. Department- Directorate of Local Accounts, Meghalaya, Shillong.

Head of Account "2054" (Major,sub-Major,Minor) 098-(01) Estt.Examiner of Local Accounts (Shillong) 098-(02) Estt. Asstt.Examiner of Local Accounts Garo Hills (Tura)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2014-2015)	1st April of current year (2015-2016)	Actual of Previous year (2014-15)	RE of current year (2015-16)
1	2	3	4	5	6
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)	193	158	158	71729396	67713062
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved employees in PSUs under the Administrative Control of the Department (for each concerned head of Account)					
1. Name of PSUs (for each grade in separate lines)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 52

Name of Govt. Department- Industries (General)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2014-2015)	1st April of current year (2015-2016)	Actual of Previous year (2014-15)	RE of current year (2015-16)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)					
1. 2852 Plan					
2. 2852 Non Plan					
3. 2851 Non Plan					
1. Regular (for each Grade in separate lines)					
<u>a) 2852 Plan</u>					
1. Grade - I					
2. Grade - II					
3. Grade - III					
4. Grade - IV					
Total - a					
<u>b) 2852 Non Plan</u>					
1. Grade - I					
2. Grade - II					
3. Grade - III					
4. Grade - IV					

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2014-2015)	1st April of current year (2015-2016)	Actual of Previous year (2014-15)	RE of current year (2015-16)
Total - b					
c) 2851 Non Plan					
1. Grade - I					
2. Grade - II					
3. Grade - III					
4. Grade - IV					
Total - c					
1. Officiating (for each grade in separate lines)					
2. Adhoc (for each grade in separate lines)					
3. Employee Charge to Works					
B. Approved employee in PSUs under the Administrative Control of the department (for each head of Account)					
1. Name of the PSUs (for each grade in separate lines)					
C. Approved staff in Aided Institution					
Institution under the Administrative control of Department (for each concerned head of accounts)					
1. Name of Aided Institution (for each grade in separate lines)					
2. Name of Aided Institution (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 52

Name of Govt. Department- Industries (Sixth Schedule)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2014-2015)	1st April of current year (2015-2016)	Actual of Previous year (2014-15)	RE of current year (2015-16)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)					
1. 2852 Plan					
2. 2852 Non Plan					
3. 2851 Non Plan					
4. 2851 Plan					
1. Regular (for each Grade in separate lines)					
a) <u>2852 Plan</u>					
1. Grade - I					
2. Grade - II					
3. Grade - III					
4. Grade - IV					
Total - a					
b) <u>2852 Non Plan</u>					
1. Grade - I					
2. Grade - II					
3. Grade - III					
4. Grade - IV					
Total - b					

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2014-2015)	1st April of current year (2015-2016)	Actual of Previous year (2014-15)	RE of current year (2015-16)
c) 2851 Non Plan					
1. Grade - I					
2. Grade - II					
3. Grade - III					
4. Grade - IV					
Total - c					
d) 2851 Plan					
1. Grade - I					
2. Grade - II					
3. Grade - III					
4. Grade - IV					
Total - d					
4. Officiating (for each grade in separate lines)					
5. Adhoc (for each grade in separate lines)					
6. Employee Charge to Works					
B. Approved employee in PSUs under the Administrative Control of the department (for each head of Account)					
2. Name of the PSUs (for each grade in separate lines)					
C. Approved staff in Aided Institution					
Institution under the Administrative control of Department (for each concerned head of accounts)					
2. Name of Aided Institution (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 52

Name of Govt. Department- Director of Commerce & Industries (MIDC)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2014-2015)	1st April of current year (2015-2016)	Actual of Previous year (2014-15)	RE of current year (2015-16)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)					
1. Regular (for each Grade in separate lines)					
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
3. Employee Charge to Works					
B. Approved employee in PSUs under the Administrative Control of the department (for each head of Account)					
1. Name of the PSUs (for each grade in separate lines)	104			400.00	420.00
C. Approved staff in Aided Institution					
Institution under the Administrative control of Department (for each concerned head of accounts)					
1. Name of Aided Institution (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries

(Separate sheets for each department to be prepared)

Demand /Grant No: 23

Name of Govt. Department- Meghalaya Administrative Training Institute,Shillong.

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2014-2015)	1st April of current year (2015-2016)	Actual of Previous year (2014-15)	RE of current year (2015-16)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)					
2070-OAS-etc.-003-Training(09)					
MATI-General-Non-Plan'					
A. Govt. Employees	27	27		59.94	85.00
(for each head of account)					
1. Regular (for each grade in separate lines)	Jt.Secy. & OSD -1				
	DJt.Director - 1				
	Asstt.Director - 1				
	Faculty Head - 1				
	(Disaster Management				
	Cell)				
	Asstt.Professor - 1				
	(Disaster Management				
	Cell)				
	Superintendent - 1				
	U.D.A. 2				

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs. In lakh)	
		1st April of previous year (2014-2015)	1st April of current year (2015-2016)	Actual of Previous year (2014-15)	RE of current year (2015-16)
	Asstt.Librarian - 1				
	Stenographer 1				
	L.D.A. 1				
	Typist 2				
	Cleaner - 1				
	Sweeper - 1				
	Chowkidar - 2				
	Machine Operator - 1				
	Driver 1				
	Peon - 6				
2. Officiating (for each grade in separate line)	-	-	-	-	-
3. Adhoc (for each grade in separate line)	-	-	-	-	-
4. Employees charged to work	-	-	-	-	-
B. Approved employees in PSUs under the Administrative Control	-	-	-	-	-
of the Department (for each concerned need of account)					
1. Name of PSUs (for each grade in separate line)	-	-	-	-	-
C. Approved staff in Aided Institutions under the administrative control of department	-	-	-	-	-
(for each concerned need of account)					
1. Name of Aided Institutions					
(for each grade in separate lines)	-	-	-	-	-

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 55

Name of Govt. Department- Mining & Geology

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
		1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2014-15)	RE of current year (2015-16)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)					
2853-Non ferrous,Mining & Matallurgical Industries-02-Regulation & Development of Mines-					
001- Direction and Administration					
(01)-Geology & Mining Establishment (General Non Plan)					
1. Regular					
GRADE -A	7	6	5		
GRADE- B	8	14	4		
GRADE -C	38	27	31	252.26	320.00
GRADE -D	24	19	22		
2. Officiating					
GRADE -C		3			
GRADE -D		5			
3. Adhoc		-			
4. Employees charged to Works					
TOTAL	77	74	62		
(02) Branch Office, Tura (Genl.Non Plan)					

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
		1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2014-15)	RE of current year (2015-16)
1. Regular					
GRADE -A	-	-	-	-	-
GRADE- B	2	2	1		
GRADE -C	1	3	2	19.50	24.00
GRADE -D	3	3	3		
2. Officiating					
GRADE-C					
GRADE -D					
3. Adhoc					
4. Employees charged to Works					
TOTAL	6	6	6		
(03)Branch Office Nongstoin (Genl.N,Plan)					
1. Regular					
GRADE -A	-	-	-		
GRADE- B	-	-	-	5.42	6.39
GRADE -C	1	1	1		
GRADE -D	1	1	1		
2. Officiating					
GRADE-C					
GRADE -D					
3. Adhoc					
4. Employees charged to Works					
TOTAL	2	2	2		
(04)Div.Mining Office,Jowai(6th Sch.Non Plan)					
1. Regular					
GRADE -A	1	1	1		
GRADE- B	3	3	3		
GRADE -C	9	9	9	89.2	105
GRADE -D	14	14	14		
2. Officiating					

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
		1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2014-15)	RE of current year (2015-16)
GRADE-C					
GRADE -D					
3. Adhoc					
4. Employees charged to Works					
TOTAL	27	27	27		
(05)Div.Mining Office,W/Nagar(6th Sch.N.Plan)					
1. Regular					
GRADE -A	1	1	1		
GRADE- B	-	2	2		
GRADE -C	11	9	9	79.52	93
GRADE -D	11	11	11		
2. Officiating					
GRADE-C					
GRADE -D					
3. Adhoc					
4. Employees charged to Works					
TOTAL	23	23	23		
004-Research & Development					
(01)Lab.&Analytical Unit(Genl.Non Plan)					
1. Regular					
GRADE -A	6	4	2		
GRADE- B	6	6	6		
GRADE -C	11	10	9		
GRADE -D	11	11	9	116.83	172.00
2. Officiating					
GRADE-C		1			
GRADE -D		2			
3. Adhoc					
4. Employees charged to Works					
TOTAL	34	34	26		

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
		1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2014-15)	RE of current year (2015-16)
101-Survey & Mapping					
(01)Expdr.for Mineral Survey & Mapping					
(General Non-Plan)					
1. Regular					
GRADE -A	4	2	3		
GRADE- B	4	5	1		
GRADE -C	8	1	4		
GRADE -D	12	12	11	77.20	130
2. Officiating		-	-		
GRADE-C		2	-		
GRADE -D					
3. Adhoc					
4. Employees charged to Works					
TOTAL	28	22	19		
102-Mineral Exploration-					
(01)Intensive Mineral Investigation					
(Genl.Non-Plan)					
1. Regular					
GRADE -A	22	16	17		
GRADE- B	3	5	1		
GRADE -C	44	36	26	255.66	290
GRADE -D	24	22	20		
2. Officiating		-	-		
GRADE-C		-	-		
GRADE -D		1			
3. Adhoc					
4. Employees charged to Works					
TOTAL	93	80	64		
A.Govt.Employees(each head of A/C)					
2853-Non Ferrous Mining & Metallurgical					

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
		1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2014-15)	RE of current year (2015-16)
Industries-02-Regulation & Devp.of Mines					
001-Direction & Admn.					
(02)Branch Office, Tura(Genl.Plan)					
1. Regular					
GRADE -A	1	1			7.00
GRADE- B					
GRADE -C					
GRADE -D					
2. Officiating					
GRADE-C					
GRADE -D					
3. Adhoc					
4. Employees charged to Works					
TOTAL	1	1			7.00
B. Approved employees in PSUs under the administration control of the Deptt. for each concerned head of account					
MMDC LTD.	As furnished	by	MMDC	Ltd.	
(for each Grade in separate line)					
GRADE -A	2	2	2		
GRADE- B	4	4	4		
GRADE -C	5	5	5	95.73	103.42
GRADE -D	1	1	1		
Adhoc	1	1	1		
TOTAL	13	13	13		
C.Approved Staff in aided Institution under the administrative control of the Deptt. (for each concerned head of account)					
Name of aided Institutions:					
(for each Grade in separate lines)	Does	Non	arise		

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 43

Name of Govt. Department- Directorate of Agriculture, Meghalaya, Shillong.					
Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
		1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2014-15)	RE of current year (2015-16)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)					
1. 2401-Crop-Husbandry-001-Direction & Admn. (01) Directorate of Agri.01-Salaries General Areas Non-Plan	1No (Senior Grade) Officer				
2. -do-	1No (Senior Grade)Officer				
3. -do-	1No (Senior Grade)Officer				
4. -do-	1 No. Grade I Officer				
6. -do-	1 No. Grade I Officer				
7. -do-	1 No. Grade I Officer				
8. 2401-Crop Husbandry-105-Manures &	1 No. Grade I				

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
		1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2014-15)	RE of current year (2015-16)
Fertilizers (05) State Soil Survey Organisation-01-Salaries General Areas Non-Plan	Officer				
9. 24010Crop Husbandry-001-Direction & Admn. *01) Directorate of Agri.01-Salaries General Areas Non-Plan	1 No. Grade I				
9.2702-MI-80-Genl-001-Direction & Admn. (02) Strengthening of surface water M.I (Investigation Divn.)01-Salaries-Genl. Areas Non-Plan	Officer				
10. 2401-Crop Husbandry-109-Extn. & Training-(02)Agril.Information Unit-01-Salaries Genl.Areas Non-Plan	1 No. Grade I				
11. 2401-Crop Husbandry-105-Manures & Fertilizers (02) Fertilizers distribution including transport subsidy other than Bonemeal-0-Salaries Genl.Areas Non-Plan	Officer				
12. 2401-Crop Husbandry-105-Manures & Fertilizers(05) State Soil Survey Organisation-01-Salaries General Areas Non-Plan	1 No. Grade I				
13. 2401-Crop Husbandry-109-Extn. &	Officer				
	1 No. Grade I				

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
		1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2014-15)	RE of current year (2015-16)
Training-(02)Agril.Information Unit-01-Salaries Genl.Areas Non-Plan	Officer				
14. 2401-Crop Husbandry -001-Direction & Admn. (01) Directorate of Agri.01-Salaries General Areas Non-Plan	1 No. Grade III Officer				
15. -do-	3 Nos. Grade III Staff				
16. -do-	8 Nos. Grade III Staff				
17. -do-	10 Nos. Grade III Staff				
18. -do-	5 Nos. Grade III Staff				
19. -do-	9 Nos. Grade III Staff				
20. -do-	6 Nos. Grade IV Staff				
21. -do-	1 No. Grade III Staff				
22. -do-	1 No. Grade IV Staff				
23. -do-	2 Nos. Grade III Staff				
24. .2401-Crop Husbandry-001-Direction & Admn.(01 Directorate of Agri.01-Salaries General Areas Non-Plan	1 No. Grade III Staff				
25. -do-	1 No. Grade III Staff				
26. -do-	1 No. Grade III Staff				

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
		1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2014-15)	RE of current year (2015-16)
27. -do-	1 No. Grade III Staff				
28. -do-	1 No. Grade III Staff				
29. -do-	1 No. Grade III Staff				
30. -do-	1 No. Grade III Staff				
31. -do-	1 No. Grade III Staff				
32. -do-	1 No. Grade III Staff				
33. -do-	1 No. Grade IV Staff				
34. -do-	1 No. Grade IV Staff				
35. -do-	1 No. Grade IV Staff				
36. -do-	1 No. Grade III Staff				
37. -do-	1 No. Grade III Staff				
38. -do-	1 No. Grade III Staff				
39. -do-	1 No. Grade III Staff				
40. -do-	2 Nos. Grade III Staff				
41. 2401-Crop Husbandry-109-Extn.&Training (02)Agril. Information Unit-01-Sala-	1 No. Grade III Staff				

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
		1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2014-15)	RE of current year (2015-16)
ries Genl.Areas Non-Plan					
42. -do-	1 No.Grade III				
	Staff				
43. -do-	1 No.Grade III				
	Staff				
44. -do-	1 No.Grade III				
	Staff				
45. -do-	1 No.Grade III				
	Staff				
46. -do-	2 NosGrade IV				
	Staff				
47. -do-	1 No.Grade IV				
	Staff				
2401-Crop Husbandry-111-Agril.Econs & Statistics(02)					
AgriL Census-01-					
48. Salaries & Sumtuary Allowances-General	1 No.Grade III				
	Staff				
49. Areas Non-Plan	1 No.Grade III				
	Staff				
50. -do-	1 No.Grade III				
	Staff				
51. -do-	1 No.Grade III				
	Staff				
52. -do-	1 No.Grade IV				
	Staff				
53. -do-	1 No.Grade IV				
	Staff				
54. 2401-Crop Husbandry-113-Agril.Engg.(02) Agri.Engg.(Mech)-1-Salaries-54					
Genl. Areas Non-Plan	1 No.Grade III				

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
		1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2014-15)	RE of current year (2015-16)
	Staff				
55. -do-	1 No. Grade III				
	Staff				
56. -do-	1 No. Grade III				
	Staff				
57. -do-	1 No. Grade III				
	Staff				
2401-Crop Husbandry-111-Agril.Econs & Statistics(01)Land Use Survey(LUS) Agril. Statistic-01-Salaries &					
58. Sumtuaries Allowances-Genl.-Areas	2 Nos. Grade III				
	Staff				
59. Non-Plan	1 No. Grade III				
	Staff				
60. -do-	2 No. Grade IV				
	Staff				
2401-Crop Husbandry-001-Direction & Admn.(02)Directorate of Agri.					
61. 01-Salaries & Samutuaries & Allowances General Areas Non-Plan	4 Nos. Grade III Staff				
62. 2401-Crop Husbandry-iii-Agril Econs & Statistics(01)Land Use Survey(LUS) Agril. Statistics-01-Salaries Genl.Areas Non-Plan	1 No. Grade I Officer				
2401-Crop Husbandry-001-Direction & Admn.(01) Directorate of Agri.					
63. 01-Salaries General Areas Non-Plan	1 No. Grade I Officer				
	Officer				
64. 01-Salaries General Areas Non-Plan	1 No. Grade I Officer				
	Officer				
65. 2401-Crop Husbandry-111-Agril.Econs.	1 No. Grade I				

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
		1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2014-15)	RE of current year (2015-16)
& Statistics (02)Agril Census-01-Salaries-Genl Areas Plan	Officer				
66. -do-	2 Nos. Grade II Officer				
67. 2401-Crop Husbandry-111-Agril. Econs & Statistics (02)Agril. Census-01- Salaries Genl.areas Non-Plan	1 No. Grade I Officer				
68. 2401-Crop Husbandry-001-Direction & Admn.(01)Directorate of Agri.01-Salaries General Areas Non-Plan	2 Nos. Grade II Officer				
69. 2401-Crop Husbandry-105-Manures & Fertilizers(a) soil Testing Laboratory General Areas Non-Plan	1 No. Grade III Staff				
70. -do-	2 Nos. Grade III Staff				
71. 2401-Crop Husbandry-105-Manures & Fertilizers(a)State Soil Testing Organisation General Areas Non-Plan	1 No. Grade III Staff				
72. -do-	2 Nos. Grade III Staff				
73. -do-	1 No. Grade III Staff				
74. 2401-Crop Husbandry-113-Agril.Engg. (02)Agri.Engg.(Mech)-01-Salaries-General Areas Plan	1 No.(Senior Grade)officer				
75. -do-	1 No. Grade I Officer				
76. -do-	1 No. Grade III Staff				

FORM D-8**(SEE RULE -6(2)(e))****Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries****(Separate sheets for each department to be prepared)****Demand /Grant No: 28****Name of Govt. Department- Housing****(Rs.in lakhs)**

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
		1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2014-15)	RE of current year (2015-16)
1	2	3	4	5	6
A. Govt. of Employees					
"2216-Housing-80-General-001-Direction & Administrative(01)Salaries					
1. Regular					
Senior Grade	1	-	-	6.17	6.73
Grade - I	4	-	-	17.79	19.41
Grade - II	34	-	-	123.46	134.68
Grade - III	67	-	-	122.40	133.53
Grade - IV	31	-	-	51.96	56.68
TOTAL -				321.78	351.03
2.Officiating					
Senior Grade	-	-	-	-	-
Grade - I	-	-	-	-	-
Grade - II	-	-	-	-	-
Grade - III	1	-	-	1.83	2.00
Grade - IV	5	-	-	8.38	9.14
TOTAL -				10.21	11.14

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 2

Name of Govt. Department- Governor's Secretariat, Raj Bhavan, Shillong

(Rs.in lakhs)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
		1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2014-15)	RE of current year (2015-16)
1	2	3	4	5	6
A. Govt. of Employees (for	2012- Governor				
1. Regular (for each grade in separate lines)					
	090-Sectt.	-		44.31	61.47
	Gr. I - 2				
	Gr. III - 8		-		
	Gr. IV - 3				
	103-	-		109.09	169.58
	Household Estt.				
	Gr.I - 1				
	Gr. II - 1				
	Gr. III - 8				
	Gr. IV - 39				
	800 - Garden			64.79	83.70
	Gr. III - 7				

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
		1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2014-15)	RE of current year (2015-16)
	Gr.IV - 16				
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charges to word					
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1, Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D 8
See Rule - 6(2)(e)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

(Separate Sheet for each departments to be prepared)
Demand/Grant No. 29

Name of Govt. Department: **Directorate of Urban Affairs**

Heads of Account (Major, Sub-Minor, Minor) "2217-Urban Development-80-General-001- Direction & Administration"	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
		1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2014-15)	RE of current year (2015-16)
A. Govt. Employees (for each head of account)	216 Nos	200 Nos	204 Nos	650.98	887.50
1. Regular (for each grade in separate lines)	Grade - I 3 Nos Grade - II 39 Nos Grade - III 116 Nos Grade - IV 58 Nos	-	-	-	-
2. Officiating (for each grade in separate lines)	-	-	-	-	-
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution under the Administrative control of department (for each concerned head of account)					
1. Name of Aided Institution (for each grade in separate lines)					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 31

Name of Govt. Department: Directorate of Labour

SI.No.	Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
			1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2014-15)	RE of current year (2015-16)
A	Government of Employees (for each head of account. 2230-Labour & Employment 01-Labour 001-Direction & Administration.(01)-Labour Commissioner Establishment-General Areas-Non-Plan				87.44	92.00
	1. Regular (for each grade in separate lines)					
	Grade - I	1	1	1		
	Grade - II	NIL	NIL	NIL		
	Grade - III	11	11	11		
	Grade - IV	9	9	9		
	TOTAL	21	21	21		
	2. Officiating (for each grade in separate lines)	NIL	NIL	NIL	NIL	NIL
	Grade - I	NIL	NIL	NIL	NIL	NIL
	Grade - II	NIL	NIL	NIL	NIL	NIL
Grade - III	NIL	NIL	NIL	NIL	NIL	
Grade - IV	NIL	NIL	NIL	NIL	NIL	
3. Adhoc (for each grade in separate lines)	NIL	NIL	NIL	NIL	NIL	
4. Employees charged to work	NIL	NIL	NIL	NIL	NIL	

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 31

Name of Govt. Department: Directorate of Labour

SI.No.	Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
			1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2014-15)	RE of current year (2015-16)
B	Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)	NIL	NIL	NIL	NIL	NIL
	1. Name of PSUs (for each grade in separate line)	NIL	NIL	NIL	NIL	NIL
C	Approved staff in Aided Institutions under the administrative control of Department (for each concerned head of account)	NIL	NIL	NIL	NIL	NIL
	1. Name of Aided Institution (for each grade in separate line)	NIL	NIL	NIL	NIL	NIL

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 31

Name of Govt. Department: Directorate of Labour

SI.No.	Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
			1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2014-15)	RE of current year (2015-16)
A	2230-Labour & Employment 02-Labour 001-Direction & Administration (03)-Statistical Cell-General Areas-Non-Plan				13.00	15.00
	1. Regular (for each grade in separate lines)					
	Grade - I	NIL	NIL	NIL		
	Grade - II	NIL	NIL	NIL		
	Grade - III	2	2	2		
	Grade - IV	2	2	2		
	TOTAL	4	4	4		
	2. Officiating (for each grade in separate lines)	NIL	NIL	NIL	NIL	NIL
	Grade - I	NIL	NIL	NIL	NIL	NIL
	Grade - II	NIL	NIL	NIL	NIL	NIL
	Grade - III	NIL	NIL	NIL	NIL	NIL
	Grade - IV	NIL	NIL	NIL	NIL	NIL
	3. Adhoc (for each grade in separate lines)	NIL	NIL	NIL	NIL	NIL

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 31

Name of Govt. Department: Directorate of Labour

SI.No.	Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
			1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2014-15)	RE of current year (2015-16)
	4. Employees charged to work	NIL	NIL	NIL	NIL	NIL
B	Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)	NIL	NIL	NIL	NIL	NIL
	1. Name of PSUs (for each grade in separate line)	NIL	NIL	NIL	NIL	NIL
C	Approved staff in Aided Institutions under the administrative control of Department (for each concerned head of account)	NIL	NIL	NIL	NIL	NIL
	1. Name of Aided Institution (for each grade in separate line)	NIL	NIL	NIL	NIL	NIL

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 31

Name of Govt. Department: Directorate of Labour

Sl.No.	Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
			1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2014-15)	RE of current year (2015-16)
A	2230-Labour & Employment 01-Labour 001-Direction & Administration (02)-District Establishment-Sixth Schedule (Pt.II)-Areas-Non-Plan				192.90	209.00
	1. Regular (for each grade in separate lines)					
	Grade - I	NIL	NIL	NIL		
	Grade - II	NIL	NIL	NIL		
	Grade - III	18	18	18		
	Grade - IV	49	49	49		
	TOTAL	67	67	67		
	2. Officiating (for each grade in separate lines)	NIL	NIL	NIL	NIL	NIL
	Grade - I	NIL	NIL	NIL	NIL	NIL
	Grade - II	NIL	NIL	NIL	NIL	NIL
Grade - III	NIL	NIL	NIL	NIL	NIL	
Grade - IV	NIL	NIL	NIL	NIL	NIL	
3. Adhoc (for each grade in separate lines)	NIL	NIL	NIL	NIL	NIL	

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No: 31

Name of Govt. Department: Directorate of Labour

Sl.No.	Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
			1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2014-15)	RE of current year (2015-16)
	4. Employees charged to work	NIL	NIL	NIL	NIL	NIL
B	Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)	NIL	NIL	NIL	NIL	NIL
	1. Name of PSUs (for each grade in separate line)	NIL	NIL	NIL	NIL	NIL
C	Approved staff in Aided Institutions under the administrative control of the Department (for each concerned head of account)	NIL	NIL	NIL	NIL	NIL
	1. Name of Aided Institution (for each grade in separate lines)	NIL	NIL	NIL	NIL	NIL

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)**

Demand /Grant No: 31

Name of Govt. Department: Directorate of Labour

Sl.No.	Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)			
			1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2014-15)	RE of current year (2015-16)		
A	2230-Labour & Employment 01-Labour 001-Direction & Administration (04)-Strengthening of the Directorate District Labour Office and Opening of Sub-Divisional Offices-Plan				102.00	200.00		
	1. Regular (for each grade in separate lines)							
	Grade - I	NIL	NIL	NIL				
	Grade - II	NIL	NIL	NIL				
	Grade - III	52	46	46				
	Grade - IV	163	139	139				
	TOTAL	215	185	185				
	2. Officiating (for each grade in separate lines)	NIL	NIL	NIL			NIL	NIL
	Grade - I	NIL	NIL	NIL			NIL	NIL
	Grade - II	NIL	NIL	NIL			NIL	NIL
Grade - III	NIL	NIL	NIL	NIL	NIL			
Grade - IV	NIL	NIL	NIL	NIL	NIL			
3. Adhoc (for each grade in separate lines)	NIL	NIL	NIL	NIL	NIL			

FORM D-8**(SEE RULE -6(2)(e))****Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)****Demand /Grant No: 31****Name of Govt. Department: Directorate of Labour**

Sl.No.	Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
			1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2014-15)	RE of current year (2015-16)
	4. Employees charged to work	NIL	NIL	NIL	NIL	NIL
B	Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)	NIL	NIL	NIL	NIL	NIL
	1. Name of PSUs (for each grade in separate line)	NIL	NIL	NIL	NIL	NIL
C	Approved staff in Aided Institutions under the administrative control of the Department (for each concerned head of account)	NIL	NIL	NIL	NIL	NIL
	1. Name of Aided Institution (for each grade in separate lines)	NIL	NIL	NIL	NIL	NIL

**Form D-8
(SEE RULE - 6(2)(E))**

**Statement of number of employees in Government, Public Section and Aided Institutions and related salaries
(Separate Sheets for each Departments to be prepared)**

Demand/Grant No: 21

Name of Govt. Department: **Directorate of Educational Research & Training**

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
		1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2014-15)	RE of current year (2015-16)
A. Govt. Employee (for each head of account)					
1. (01) Directorate (SCERT)					
(a) Grade I	1			7.67	12.39
(b) Grade II	21			133.23	155.29
(c) Grade III	22			87.12	111.15
(d) Grade IV	22			59.76	68.44
2. (17) Establishment of E.T. Cell (a)					
Grade I	1			10.52	11.57
Grade II	3			20.66	24.77
Grade III	5			23.26	30.52
Grade IV	3			7.53	13.00
3. (10) Setting up of Evaluation Unit Grade II					
Grade II	4			34.00	38.87
4. (21) Basic Training Centre					
Grade II	4			13.96	15.36

**Form D-8
(SEE RULE - 6(2)(E))**

**Statement of number of employees in Government, Public Section and Aided Institutions and related salaries
(Separate Sheets for each Departments to be prepared)**

Demand/Grant No: 21

Name of Govt. Department: **Directorate of Educational Research & Training**

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
		1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2014-15)	RE of current year (2015-16)
Grade III	51			149.92	164.91
Grade IV	26			42.56	46.82
5. (24) Normal Training School					
Grade II	2			7.75	8.52
Grade III	21			63.78	70.15
Grade IV	12			20.10	22.11
C. Approved Staff in Aided Name of Institution					
Grade II	1			2.32	2.55
Grade III	4			6.87	7.55
Grade IV	3			2.64	2.90
DIET					
Grade II	105			720.50 (Total)	365.04 (salary only)
Grade III	35				
Grade IV	21				

FORM D-8

(SEE RULE -6(2)(C))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)**

Demand /Grant No:

Name of Govt. Department: Office of the Commissioner of Division, for Khasi, Jaintia Hills & Ri-Bhoi Districts, Meghalaya, Shillong.

Heads of Account 2053 Administration 101- Commissioner Salaries	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
		1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2014-15)	RE of current year (2015-16)
A. <u>Govt. of Employees</u> (for each head of account)	16 (sixteen) nos	12 (twelve)	12 (twelve)	30.45	73.01
1. Regular (for each grade in separate lines)	Supdt. 1(one) No UDA 1 (one) no. LDA 1 (one) no Typist 1 (one) no Stenographer 1 (one) no. Driver 1 (one) no. Duffry 1 (one) no. Jamadar 1 (one) no Peon 2 (two) nos.				
2. Officiating (for each grade in separate lines)	L.D.A. 2 nos				
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)					
C. <u>Approved staff</u> in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8**(SEE RULE -6(2)(e))**

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)**

Demand /Grant No: 31**Name of Govt. Department: Meghalaya Civil Task Force (Labour)**

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
		1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2014-15)	RE of current year (2015-16)
A. Govt. of Employees (for each head of account)					
1. Regular (for each grade in separate lines)	15 Nos	8 Nos	8 Nos	27.93	31.88
2. Officiating (for each grade in separate lines)	229 Nos	80 Nos	78 Nos	37.15	36.18
3. Adhoc (for each grade in separate lines) Regular Muster Roll					
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D 8
See Rule - 6(2)(E)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

(Separate Sheet for each departments to be prepared)

Demand/Grant No. 31

Name of Govt. Department: **Chief Inspector of Boilers & Factories**

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of Current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
		1st April of Previous Year 2014-2015	1st April of Current Year 2015-2016	Actual of Previous 2014-2015	RE of Current Year 2015-2016
A. Govt. Employees (for each head of account)					
1. Regular (for each grade in separate lines)	Grade I - 2 Grade II - 1 Grade III - 8 Grade IV - 2	Grade I - 2 Grade II - 1 Grade III - 6 Grade IV - 2	Grade I - 2 Grade II - 1 Grade III - 6 Grade IV - 2	35.64	78.50
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3 Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Not Applicable				
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)	Not Applicable				
1. Name of PSUs (for each grade in separate lines)	Not Applicable				
C. Approve Staff in Aided Institution under the Administrative control of department (for each concerned head of account)	Not Applicable				
1. Name of Aided Institution (for each grade in separate lines)	Not Applicable				

FORM D - 8
(See Rule - 6 (2) (e))

Statement of number of employees in Government, Public Section and Aided Institution and related salaries (Separate Sheets for each Departments to be prepared)

Demand/Grant No. - 39

Name of Govt.Department - Cooperation

Heads of Account (Major, Sub Major, Minor)	Number of sanctioned posts as on 1st April of Current year 2015-2016 (after right sizing)	Number of posts filled up as on	
		1st April of Previous Year 2014-2015	1st April of Current Year 2015-2016
A. Govt. employees (for each head of account	401	401	401
1. "2425-Cooperation-001-Direction & Administration-01-Head-quarter Organization (Non-Plan/Plan)"	56	56	56
2. "2425-Cooperation-001-Direction & Administration-02-District Organization (Non-Plan/Plan)"	166	166	166
3. "2425-Cooperation-003-Training-03-Establishment of Cooperative Training Institute (Non-Plan)"	9	9	9
4. "2425-Cooperation-101-Audit of Cooperative-01-Audit Staff (Non-Plan)"	170	170	170
1. Group "A" - 32			
2. Group "B" - 177			
3. Group "C" - 103			
4. Group "D" - 89			

**FORM D-8
(SEE RULE - 6(2)(E))**

Statement of number of employees in Government, Public Section and Aided Institution and related salaries (Separate Sheets for each Departments to be prepared)

Grant No. - 42

Name of Govt.Department - Legal Metrology Department

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of Current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
		1st April of Previous Year 2014-2015	1st April of Current Year 2015-2016	Actual of Previous 2014-2015	RE of Current Year 2015-2016
A. Government of Employees (for each head of Account)					
3475-Other General Economic Services-106-Regulation of Weights and Measures					
(01)Administrative Organization-01-Salaries-General Areas-Non-Plan	23	23	23	61.37	65.00
(01)Administrative Organization-01-Salaries-General Areas-Plan					
(02)Enforcement-General Areas-Non-Plan	3	3	3	8.71	13.00
(03)Publicity of Metric System of Weights and Measures -General Areas-Non-Plan	4	4	4	10.09	18.00
(02) Enforcement-Sixth Schedule)Part-II) Areas-Non-Plan	7	6	6	18.43	22.50
(02) Enforcement-Sixth Schedule)Part-II) Areas-Plan	20		13		30.00
(07) O/O the Asstt. Controller of Legal Metrology, Eastern Zone, Shillong-Sixth Scheduled (Part-II) Areas-Non-Plan	6	6	6	17.03	22.00
(08) O/O the Asstt. Controller of Legal Metrology, Western Zone, Tura-Sixth Scheduled (Part-II) Areas-Non-Plan	7	7	7	25.37	24.00
(09) O/O the Inspector of Legal Metrology, Shillong-Sixth Scheduled (Part-II) Areas-Non-Plan10	10	10	10	28.55	32.00
(10) O/O the Inspector of Legal Metrology, Nongstoin-Sixth Scheduled (Part-II) Areas-Non-Plan	6	6	6	15.14	15.00
(11) O/O the Inspector of Legal Metrology, Nongpoh-Sixth Scheduled (Part-II) Areas-Non-Plan	6	6	6	13.01	15.50

**FORM D-8
(SEE RULE - 6(2)(E))**

Statement of number of employees in Government, Public Section and Aided Institution and related salaries (Separate Sheets for each Departments to be prepared)

Grant No. - 42

Name of Govt.Department - Legal Metrology Department

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of Current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
		1st April of Previous Year 2014-2015	1st April of Current Year 2015-2016	Actual of Previous 2014-2015	RE of Current Year 2015-2016
(12) O/O the Inspector of Legal Metrology, Sohra-Sixth Scheduled (Part-II) Areas-Non-Plan	5	5	5	11.15	19.03
(12) O/O the Inspector of Legal Metrology, Tura-Sixth Scheduled (Part-II) Areas-Non-Plan	6	6	6	613.33	13.03
(12) O/O the Inspector of Legal Metrology, Williamnagar-Sixth Scheduled (Part-II) Areas-Non-Plan	6	6	6	18.16	16.75
(12) O/O the Inspector of Legal Metrology, Baghmara-Sixth Scheduled (Part-II) Areas-Non-Plan	5	5	5	10.41	12.50
1. Regular (for each grade in separate lines)					
Grade - I	5	5	5		
Grade - II	15	11	11		
Grade - III	57	57	57		
Grade - IV	36	36	36		
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
Grade - I					

FORM D 8
See Rule - 6(2)(e)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES

(Separate Sheet for each departments to be prepared)
Demand/Grant No. 29

Name of Govt. Department: **Directorate of Urban Affairs**

Heads of Account (Major, Sub-Minor, Minor) "2217-Urban Development-80-General-001- Direction & Administration"	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
		1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2014-15)	RE of current year (2015-16)
A. Govt. Employees (for each head of account)	216 Nos	200 Nos	204 Nos	650.98	887.50
1. Regular (for each grade in separate lines)	Grade - I 3 Nos Grade - II 39 Nos Grade - III 116 Nos Grade - IV 58 Nos	-	-	-	-
2. Officiating (for each grade in separate lines)	-	-	-	-	-
3 Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved Employees in PSUs under the Administrative Control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)					
C. Approve Staff in Aided Institution under the Administrative control of department (for each concerned head of account)					
1. Name of Aided Institution (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 10

Name of Govt. Department: Commissioner of Transport (Enforcement Machinery), Meghalaya, Shillong

Heads of Account (Major, Sub-Major, Minor) "2041-Taxes on vehicles-001-Direction & Administration-04-Enforcement Machinery-01-Salaries-General Non-Plan"	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2013-14)	RE of current year (2014-15)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)	6	NIL	NIL	974277	1600000
1. Regular (for each grade in separate lines)					
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of Department (for each concerned head of account)					
1. Name of Aided Institution (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 10

Name of Govt. Department: Commissioner of Transport (Pool Section), Meghalaya, Shillong

Heads of Account (Major, Sub-Major, Minor) "2070-Other Administrative Services-114-Purchase and Maintenance of Transport-(01)-Pool Transport Organisation-01-Salaries-General Non-Plan"	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2013-14)	RE of current year (2014-15)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)	52	NIL	NIL	11682165	15500000
1. Regular (for each grade in separate lines)					
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of Department (for each concerned head of account)					
1. Name of Aided Institution (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 10

Name of Govt. Department: Commissioner of Transport (Pool Section), Meghalaya, Shillong

Heads of Account (Major, Sub-Major, Minor) "2070-Other Administrative Services-114-Purchase and Maintenance of Transport-(01)-Pool Transport Organisation-01-Salaries-General Non-Plan"	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2013-14)	RE of current year (2014-15)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)	93	NIL	NIL	17300000	15000000
1. Regular (for each grade in separate lines)					
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of Department (for each concerned head of account)					
1. Name of Aided Institution (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 10

Name of Govt. Department: Transport (District Transport Officer), Garo Hills

Heads of Account (Major, Sub-Major, Minor) "2041-Taxes on vehicles-101-Collection Charges (01) Establishment of District Transport Officer & Secy's. Etc.-Sixth Schedule Part-II Areas Non-Plan"	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2013-14)	RE of current year (2014-15)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)	33	NIL	NIL	11101000	8100000
1. Regular (for each grade in separate lines)					
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of Department (for each concerned head of account)					
1. Name of Aided Institution (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 10

Name of Govt. Department: Transport (District Transport Officer), Jaintia Hills

Heads of Account (Major, Sub-Major, Minor) "2041-Taxes on vehicles-101-Collection Charges (01) Establishment of District Transport Officer & Secy's. Etc.-Sixth Schedule Part-II Areas Non-Plan"	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2013-14)	RE of current year (2014-15)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)	25	NIL	NIL	6000000	4000000
1. Regular (for each grade in separate lines)					
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of Department (for each concerned head of account)					
1. Name of Aided Institution (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 10

Name of Govt. Department: Transport Department (District Transport Officer), Khasi Hills

Heads of Account (Major, Sub-Major, Minor) "2041-Taxes on vehicles-102-Inspection of Motor Vehicles-Sixth Schedule Part-II Areas Non-Plan"	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2013-14)	RE of current year (2014-15)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)	8	NIL	NIL	2132560	3600000
1. Regular (for each grade in separate lines)					
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of Department (for each concerned head of account)					
1. Name of Aided Institution (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 10

Name of Govt. Department: Transport Department (District Transport Officer), Garo Hills

Heads of Account (Major, Sub-Major, Minor) "2041-Taxes on vehicles-102-Inspection of Motor Vehicles-Sixth Schedule Part-II Areas Non-Plan"	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2013-14)	RE of current year (2014-15)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)	3	NIL	NIL	1080000	950000
1. Regular (for each grade in separate lines)					
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of Department (for each concerned head of account)					
1. Name of Aided Institution (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 10

Name of Govt. Department: Transport Department (District Transport Officer), Jaintia Hills

Heads of Account (Major, Sub-Major, Minor) "2041-Taxes on vehicles-102-Inspection of Motor Vehicles-Sixth Schedule Part-II Areas Non-Plan"	Number of sanctioned posts as on 1st April of current year 2014-15 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2013-14)	1st April of current year (2014-15)	Actual of Previous year (2013-14)	RE of current year (2014-15)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)	1	NIL	NIL	420000	700000
1. Regular (for each grade in separate lines)					
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of Department (for each concerned head of account)					
1. Name of Aided Institution (for each grade in separate lines)					

FORM D 8
See Rule - 6(2)(e)

STATEMENT OF NUMBER OF EMPLOYEES IN GOVERNMENT PUBLIC SECTOR AND AIDED INSTITUTIONS AND RELATED SALARIES
(Separate Statement for each department to be prepared)

Demand/Grant No.

Name of Govt. Department: **Chief Engineer, PWD (Roads) Meghalaya, Shillong.**

Sl. No.	Name of Division	Heads of Account (Major, Sub-Major, minor)		Number of sanctioned posts as on 1st April of Current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
					1st April of Previous Year 2014-2015	1st April of Current Year 2015-2016	Actual of Previous 2014-2015	RE of Current Year 2015-2016
1	Executive Engineer, PWD (Roads) Mechanical Division, Tura.	A	Govt. Employees (for each head of account)					
		2	Officiating (for each grade in separate lines)					
2	Executive Engineer, PWD (Roads) Ranikor Division, Ranikor	A	Govt. Employees (for each head of account)					
		2	Officiating (for each grade in separate lines)					
		a)	Grade III (Non Plan) Regular			1	1.40	1.62
3	Executive Engineer, PWD (Roads) Umsning Division, Umsning	A	Govt. Employees (for each head of account)					
		2	Officiating (for each grade in separate lines)					
			"2059"	S-A-10 Nos R/Driver-3 Nos J/Driver-1 No Chowkidar-3 Nos R/Handyman-1 No	Nil	Nil	26.07	30.41
4	Executive Engineer, PWD (Roads) Tura North Division, Tura	A	Govt. Employees (for each head of account)					
		2	Officiating (for each grade in separate lines)					
5	Executive Engineer, PWD (Roads) Baghmara N.H. Division, Baghmara	A	Govt. Employees (for each head of account)					
		2	Officiating (for each grade in separate lines)					

Sl. No.	Name of Division	Heads of Account (Major, Sub-Major, minor)		Number of sanctioned posts as on 1st April of Current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)		
					1st April of Previous Year 2014-2015	1st April of Current Year 2015-2016	Actual of Previous 2014-2015	RE of Current Year 2015-2016	
6	Executive Engineer, PWD (Roads) Sohra Division, Sohra	A	Govt. Employees (for each head of account)						
		2	Officiating (for each grade in separate lines)						
7	Superintending Engineer, PWD (Roads) Western Circle, Nongstoin	A	Govt. Employees (for each head of account)						
		2	Officiating (for each grade in separate lines)						
			Grade II						
			Grade III		1	1	0.67	13.12 (L) upto 28.02.13 (Officiating on Compassionate Ground)	
			Grade IV		2	1			
8	Executive Engineer, PWD (Roads) Mairang Division, Mairang	A	Govt. Employees (for each head of account)						
		2	Officiating (for each grade in separate lines)						
		2059 Salary (Non Plan)							
		A	Officiating	0	0	0	131.22	155.99	
			Grade I	0	0	0			
			Grade II	0	3	0			
Grade III	0		2	0					
			Grade IV						

Sl. No.	Name of Division	Heads of Account (Major, Sub-Major, minor)	Number of sanctioned posts as on 1st April of Current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
				1st April of Previous Year 2014-2015	1st April of Current Year 2015-2016	Actual of Previous 2014-2015	RE of Current Year 2015-2016
		2059 Salary (Plan)					
		B Regular					
		Grade I	0	0	0	104.37	127.18
		Grade II	0	0	0		
		Grade III	0	5	10		
		Grade IV	0	3	5		
		3054 (M/R)					
		C Workcharge					
		Grade I	0	0	0	18.58	15.55
		Grade II	0	0	0		
		Grade III	0	5	5		
		Grade IV	0	4	4		
9	Executive Engineer, PWD (Roads) Mechanical Division, Jowai	A Govt. Employees (for each head of account)					
		2 Officiating (for each grade in separate lines)					
10	Executive Engineer,	A Govt. Employees (for each head of account)	Plan				
		2 Officiating (for each grade in separate lines)					
		Grade - A	Nil	Nil	Nil		
		Grade - B	Nil	Nil	Nil		
		Grade - C	Nil	1	1		
		Grade - D	Nil	3	3		
		A Govt. Employees (for each head of account)	Non Plan				
		2 Officiating (for each grade in separate lines)					

Sl. No.	Name of Division	Heads of Account (Major, Sub-Major, minor)	Number of sanctioned posts as on 1st April of Current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
				1st April of Previous Year 2014-2015	1st April of Current Year 2015-2016	Actual of Previous 2014-2015	RE of Current Year 2015-2016
10	PWD (Roads) Shillong	Grade - A	Nil	Nil	Nil		
		Grade - B	Nil	Nil	Nil		
		Grade - C	Nil	Nil	Nil		
		Grade - D	Nil	Nil	Nil		
		A Govt. Employees (for each head of account)	Technical Non-Plan				
		2 Officiating (for each grade in separate lines)					
		Grade - A	Nil	Nil	Nil		
		Grade - B	Nil	Nil	Nil		
		Grade - C	Nil	2	2		
Grade - D	Nil	3	3				
11	Executive Engineer, PWD (Roads) Nongpoh Division, Nongpoh	A Govt. Employees (for each head of account)					
		2 Officiating (for each grade in separate lines)	41	40	39	0.83	0.77
12	Executive Engineer, PWD (Roads) National Highway Division, Shillong	A Govt. Employees (for each head of account)					
		2 Officiating (for each grade in separate lines)					
13	Executive Engineer, PWD (Roads) Mechanical Division Shillong	A Govt. Employees (for each head of account)					
		2 Officiating (for each grade in separate lines)	Nil	Nil	Nil		

Sl. No.	Name of Division	Heads of Account (Major, Sub-Major, minor)		Number of sanctioned posts as on 1st April of Current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
					1st April of Previous Year 2014-2015	1st April of Current Year 2015-2016	Actual of Previous 2014-2015	RE of Current Year 2015-2016
14	Executive Engineer, PWD (Roads) Barengapara Division Barengapara	A	Govt. Employees (for each head of account)					
		2	Officiating (for each grade in separate lines)	Nil	Nil	Nil		
15	Executive Engineer, PWD (Roads) N.H. Cum Tura Central Division	A	Govt. Employees (for each head of account)					
		2	Officiating (for each grade in separate lines)		2	2	213.09	247.17
16	Executive Engineer, PWD (Roads) Jowai Central Division Jowai	A	Govt. Employees (for each head of account)					
		2	Officiating (for each grade in separate lines)					
17	Superintending Engineer, PWD (Roads) National Highway Circle Shillong	A	Govt. Employees (for each head of account)					
		2	Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
18	Superintending Engineer, PWD (Roads) Tura Circle Tura	A	Govt. Employees (for each head of account)					
		2	Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil

Sl. No.	Name of Division	Heads of Account (Major, Sub-Major, minor)		Number of sanctioned posts as on 1st April of Current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
					1st April of Previous Year 2014-2015	1st April of Current Year 2015-2016	Actual of Previous 2014-2015	RE of Current Year 2015-2016
19	Addl. C.E. PWD (Roads) Western Zone, Tura	A	Govt. Employees (for each head of account)					
		2	Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
20	Executive Engineer, PWD (Roads) Williamnagar Division Williamnagar	A	Govt. Employees (for each head of account)					
		2	Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
21	Executive Engineer, PWD (Roads) Nongstoin Division Nongstoin	A	Govt. Employees (for each head of account)	Non - Plan				
		2	Officiating (for each grade in separate lines)					
			Grade - A					
			Grade - B					
			Grade - C		1	1		
			Grade - D		5	5		
		A	Govt. Employees (for each head of account)	Non - Plan				
		2	Officiating (for each grade in separate lines)					
			Grade - A					
			Grade - B					
			Grade - C		Nil	Nil	Nil	
	Grade - D		Nil	Nil	Nil			
	A	Govt. Employees (for each head of account)	Plan				138.816	

Sl. No.	Name of Division	Heads of Account (Major, Sub-Major, minor)	Number of sanctioned posts as on 1st April of Current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)		
				1st April of Previous Year 2014-2015	1st April of Current Year 2015-2016	Actual of Previous 2014-2015	RE of Current Year 2015-2016	
22	Executive Engineer, PWD (Roads) South Jowai Division Jowai	2	Officiating (for each grade in separate lines)					
			Grade - A	Nil	Nil	Nil		
			Grade - B	Nil	Nil	Nil		
			Grade - C	Nil	1	4		
			Grade - D	Nil	2	3		
		A	Govt. Employees (for each head of account)	Non - Plan			216.745	546.82
		2	Officiating (for each grade in separate lines)					
			Grade - A	Nil	Nil	Nil		
			Grade - B	Nil	Nil	Nil		
			Grade - C	Nil	1	Nil		
	Grade - D	Nil	3	2				
23	Executive Engineer, PWD (Roads) Ampati Division Ampati	A	Govt. Employees (for each head of account)					
		2	Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
24	Executive Engineer, PWD (Roads) N.H. Shillong Bye Pass Division Shillong	A	Govt. Employees (for each head of account)				217.85	261.42
		2	Officiating (for each grade in separate lines)					
			1. Lower Divisional Assistant		2	3		
			2. Sectional Assistant		4	4		
			3. Tracer		1	1		
			4. Roller Handyman		1	1		

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)**

Demand /Grant No: 31

Name of Govt. Department: Water Resources Department

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
		1st April of previous year 2014-2015	1st April of current year 2014-2015	Actual of Previous year 2015-2016	RE of current year 2015-2016
2702-MI.80.General-001-Direction & Administration (04)Strengthening of Surface Water (Non - Plan)					
A. Govt. of Employees (for each head of account)	146 Sr. Grade - 2	135 Sr. Grade - 2	131 Sr. Grade - 2	451.09703	487.42868
1. Regular (for each grade in separate lines)	Grade I - 5	Grade I - 5	Grade I - 5		
	Grade II- 23	Grade II- 23	Grade II- 23		
	Grade III - 58	Grade III - 54	Grade III - 46		
	Grade IV - 31	Grade IV - 26	Grade IV - 30		
2. Officiating (for each grade in separate lines)	Grade I -	Grade I -	Grade I -		
	Grade II-	Grade II-	Grade II-		
	Grade III - 2	Grade III - 2	Grade III - 2		
	Grade IV - 1	Grade IV - 1	Grade IV - 1		
3. Adhoc (for each grade in separate lines)	Grade I -	Grade I -	Grade I -		
	Grade II-	Grade II-	Grade II-		
	Grade III - 19	Grade III - 17	Grade III - 17		
	Grade IV - 5	Grade IV - 5	Grade IV - 5		
4. Employees charged to work					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)**

Demand /Grant No: 31

Name of Govt. Department: Water Resources Department

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
		1st April of previous year 2014-2015	1st April of current year 2014-2015	Actual of Previous year 2015-2016	RE of current year 2015-2016
2702-MI.80.General-001-Direction & Administration (04)Strengthening of Surface Water (Non - Plan)					
B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. <u>Approved staff in Aided</u> Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)**

Demand /Grant No: 31

Name of Govt. Department: Water Resources Department

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
		1st April of previous year 2014-2015	1st April of current year 2014-2015	Actual of Previous year 2015-2016	RE of current year 2015-2016
2711 Flood Control and Drainage Non Plan and State Plan 001 Direction & Administration					
A. Govt. of Employees (for each head of account)	4	3	4		
1. Regular (for each grade in separate lines)	Grade I -	Grade I -	Grade I -	3.00	7.66
	Grade II-	Grade II-	Grade II-		
	Grade III -	Grade III -	Grade III -		
	Grade IV - 2	Grade IV - 1	Grade IV - 2		
2. Officiating (for each grade in separate lines)	Grade I -	Grade I -	Grade I -		
	Grade II-	Grade II-	Grade II-		
	Grade III - 2	Grade III - 2	Grade III - 2		
	Grade IV -	Grade IV -	Grade IV -		
3. Adhoc (for each grade in separate lines)	Grade I -	Grade I -	Grade I -		
	Grade II-	Grade II-	Grade II-		
	Grade III -	Grade III -	Grade III -		
	Grade IV -	Grade IV -	Grade IV -		
4. Employees charged to work					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)**

Demand /Grant No: 31

Name of Govt. Department: Water Resources Department

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
		1st April of previous year 2014-2015	1st April of current year 2014-2015	Actual of Previous year 2015-2016	RE of current year 2015-2016
2711 Flood Control and Drainage Non Plan and State Plan 001 Direction & Administration					
B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. <u>Approved staff in Aided</u> Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)**

Demand /Grant No: 31

Name of Govt. Department: Water Resources Department

Heads of Account (Major, Sub-Minor, Minor) 2702-MI.80.General-001-Direction & Administration (04)Strengthening of Surface Water	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
		1st April of previous year 2014-2015	1st April of current year 2014-2015	Actual of Previous year 2015-2016	RE of current year 2015-2016
A. Govt. of Employees (for each head of account)	22	22	22		
1. Regular (for each grade in separate lines)	Grade I - 6	Grade I - 6	Grade I - 6	107.35	103.36
	Grade II- 2	Grade II- 2	Grade II- 2		
	Grade III - 6	Grade III - 6	Grade III - 6		
	Grade IV - 7	Grade IV - 7	Grade IV - 7		
2. Officiating (for each grade in separate lines)	Grade I -	Grade I -	Grade I -		
	Grade II-	Grade II-	Grade II-		
	Grade III - 1	Grade III - 1	Grade III - 1		
	Grade IV -	Grade IV -	Grade IV -		
3. Adhoc (for each grade in separate lines)	Grade I -	Grade I -	Grade I -		
	Grade II-	Grade II-	Grade II-		
	Grade III - 1	Grade III - 1	Grade III - 1		
	Grade IV -	Grade IV -	Grade IV -		
4. Employees charged to work					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)**

Demand /Grant No: 31

Name of Govt. Department: Water Resources Department

Heads of Account (Major, Sub-Minor, Minor) 2702-MI.80.General-001-Direction & Administration (04)Strengthening of Surface Water	Number of sanctioned posts as on 1st April of current year 2015-2016 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
		1st April of previous year 2014-2015	1st April of current year 2014-2015	Actual of Previous year 2015-2016	RE of current year 2015-2016
B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. <u>Approved staff in Aided</u> Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8
(SEE RULE - 6 (2) (e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 20

Name of Govt. Department - Civil Defence & Home Guards, Meghalaya, Shillong

Heads of Account (Major, Sub-Minor, Minor) A & 1 Govt. employees (for each head of account)	Number of sanctioned posts as on 1st April of current year 2015-16(after right sizing)	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
1	2	3	4	5	6
"2070-OAS-etc.106 Civil Defence (01) Headquarter Organisation for Civil Defence-General	GRADE WISE			102.21	133.16
	A - 3	A - 3	A - 3		
	B - 6	B - 6	B - 6		
	C - 18	C - 18	C - 18		
	D - 8	D - 8	D - 8		
(02) Air Raid Precaution 6th Schedule (Pt.II) Areas	B - 3	B - 3	B - 3	107.09	179.30
	C - 22	C - 22	C - 22		
	D - 11	D - 9	D - 9		
(08) Central Training Institute-General	B - 3 A - 2	A - 2 C - 79	A - 2 C - 79	463.26	245.96
	C - 84 D - 25	B - 3 D - 25	B - 3 D - 25		

FORM D-8
(SEE RULE - 6 (2) (e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 20

Name of Govt. Department - Civil Defence & Home Guards, Meghalaya, Shillong

Heads of Account (Major, Sub-Minor, Minor) A & 1 Govt. employees (for each head of account)	Number of sanctioned posts as on 1st April of current year 2015-16(after right sizing)	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
1	2	3	4	5	6
(09) Adviser CD & HG General	A - 1 C - 1	C - 1	C - 1	2.57	3.00
107 - Home Guards.					
(01) Expenditure on Home Guards - General	C - 98	C - 98	C - 98	262.56	276.68
	D - 31	D - 31	D - 31		
6th Schedule (Pt.II) Areas	A - 2 D - 46	A - 2	A - 2	499.38	393.45
	B - 3	B - 3 D - 43	B - 3 D - 43		
	C - 100	C - 97	C - 97		
(02) Creation/Raising of Border Wing Home Guards - General	B - 3 C - 756 D - 31	B - 3 C - 601 D - 30	B - 3 C - 601 D - 30	1824.00	1458.45
(04) Duty/Washing Allowance 6th Schedule (Pt.II) Areas	-	-	-	147.22	166.05
Total	1,257	1090	1090	3203.88	2856.56

FORM D-8
(SEE RULE - 6 (2) (e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department - Meghalaya Public Service Commission

Heads of Account (Major, Sub-Minor, Minor) A-General Services "2051-Public Service Commission-102- State Public Service Commission (01) Establishment, Secretary, State Public Service Commission, General Areas Charged	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
1	2	3	4	5	6
A Govt. Employees (for each Head of Account)	76	69	76		
1. Regular (for each grade in separate lines)		69	76	263.45	254.19
Grade-A	11				
Grade-B	14				
Grade-C	31				
Grade-D	20				
2. Officiating (for each grade in separate lines)	-	-	-	-	-
3. Adhoc (for each grade in separate lines)	7	As column 2	-	9.07	10.71
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

**FORM D-8
(SEE RULE - 6 (2) (e))**

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:

Name of Govt. Department - Estate Officer General Administration

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
1	2	3	4	5	6
A Govt. Employees (for each Head of Account)					
1. <u>Regular</u> (for each grade in separate lines)					
Grade-I	3	3	3	231.09	-
Grade-II	8	8	8		
Grade-III	26	26	26		
Grade-IV	36	36	36		
2. <u>Officiating</u> (for each grade in separate lines)					
3. <u>Adhoc</u> (for each grade in separate lines)					
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

**FORM D-8
(SEE RULE -6 (2) (e))**

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:

Name of Govt. Department - Meghalaya Legislative Assembly

Hheads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
1	2	3	4	5	6
A Govt. Employees (for each Head of Account)	Major Head "2058"	145	145	397.02	424.35
1. <u>Regular</u> (for each grade in separate lines)	1. Manager	1			
	2. Foreman	1			
	3. Senior Reader	2			
	4. Junior Reader	1			
	5. Section Reader	3			
	6. DTP Operator	4			
	7. Junior DTP Operator	3			
	8. Electrician cum Mechanic	2			
	9. Reviser	2			
	10. Copy Holder	3			
	11. Plate Developer Cum	2			
	12. Offset Printer	4			

**FORM D-8
(SEE RULE -6 (2) (e))**

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:

Name of Govt. Department - Meghalaya Legislative Assembly

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
1	2	3	4	5	6
	13. Junior Offset Printer	2			
	14. Receptionist	2			
	15. Binder Grade I	2			
	16. Binder Grade II	3			
	17. Counter	2			
	18. Peon	2			
	19. Cleaner	3			
	20. Chowkidar	2			
	21. Sweeper	1			
2. Officiating (for each grade in separate lines)	1. Chowkidar (Grade-IV)	Nil	1		
	2. Sweeper (Grade-IV)	Nil	1		
	3. Cleaner (Grade-IV)	Nil	1		

FORM D-8
(SEE RULE -6 (2) (e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department - Directorate Border Areas Development & Subordinate Offices

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
1	2	3	4	5	6
A Govt. Employees (for each Head of Account)	80	80	80	119.42	385.43
1. <u>Regular</u> (for each grade in separate lines)					
Grade-II	1				
Grade-III	24				
Grade-IV	55				
2. <u>Officiating</u> (for each grade in separate lines)	4 Nos.				
3. <u>Adhoc</u> (for each grade in separate lines)	Nil				
4. Employees charged to work	Nil				
B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)	Nil				
1. Name of PSUs (for each grade in separate line)	Nil				
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)	Nil				
1. Name of Aided Institutions (for each grade in separate lines)					

**FORM D-8
(SEE RULE -6 (2) (e))**

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:

Name of Govt. Department - Directorate Border Areas Development & Subordinate Offices

Heads of Account (Major, Sub-Minor, Minor) "2501-Special Programme for Rural Development-01- Integrated Rural Dev. Programme-001-Direction and Administration-01-Border Areas Programme under Border Areas Development-01-Staff for Border Areas Deptt.-01- Salaries General Plan & 6th Schedule-Part-II Areas-Plan	Number of sanctioned posts as on 1st April of current year (after right sizing)	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of previous year	1st April of current year	Actual of Previous year	RE of current year
1	2	3	4	5	6
A Govt. Employees (for each Head of Account)	25	25	25	32.00	
1. Regular (for each grade in separate lines)					
Grade-III	4				
Grade-IV	21				
2. Officiating (for each grade in separate lines)	Nil				
3. Adhoc (for each grade in separate lines)	Nil				
4. Employees charged to work	Nil				
B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)	Nil				
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8
(SEE RULE -6 (2) (e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 35

Name of Govt. Department - Zila Sainik Welfare Office

Heads of Account (Major, Sub-Minor, Minor) "2235-Social Security & Welfare-60-Other Social Security & Welfare Programme-200-Other Schemes(b)District Soldiers, Sailors and Airmen's Board-Sixth Schedule (Part-II) Areas Non-Plan-Salaries"	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
1	2	3	4	5	6
A Govt. Employees (for each Head of Account)				32.26	34.80
1. <u>Regular</u> (for each grade in separate lines)					
Zila Sainik Welfare Officer (Contractual)	1	1	1		
Head Clerk	1	1	1		
U.D. Asst.	1	1	1		
L.D. Asst.	3	3	3		
Welfare Organiser (Tura)	1	1	1		
Peon	1	1	1		
Cleaner	1	1	1		
Chowkidar	1	1	1		
Total	10	10	10		
2. <u>Officiating</u> (for each grade in separate lines)	Nil	Nil	Nil		
3. <u>Adhoc</u> (for each grade in separate lines)	NA	NA	NA		
4. Employees charged to work	NA	NA	NA		
B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)	-	-	-		
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
	NA	NA	NA		

**FORM D-8
(SEE RULE -6 (2) (e))**

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 2235

Name of Govt. Department - Sainik Welfare, Meghalaya, Shillong

Heads of Account (Major, Sub-Minor, Minor) "2235-Social Security & Welfare Programme-200-Other Schemes(1)State Soldiers, Sailors and Airmen's Board- General-Non-Plan-Salaries"	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
1	2	3	4	5	6
A Govt. Employees (for each Head of Account)					
1. Regular (for each grade in separate lines)					
(a) Director (Contractual)	1	1			
(b) Superintendent	1	1			
(c) Accountant	1	1			
(d) U.D. Asst.	1	1			
(e) Steno Grade-III	1	1			
(f) L.D. Asst.	1	1	-	43.95	46.48
(g) Typist	1	1			
(h) Driver	1	1			
(i) Peon	2	2			
(j) Chowkidar	1	1			
(k) Cleaner	1	1			
Total	12	12			
2. Officiating (for each grade in separate lines)	Nil	Nil	-	Nil	Nil
3. Adhoc (for each grade in separate lines)	NA	NA	NA	NA	NA
4. Employees charged to work	NA	NA	NA	NA	NA
B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)	NA	NA	NA	NA	NA
1. Name of PSUs (for each grade in separate line)	-	-	-	-	-
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)	NA	NA	NA	NA	NA

FORM D-8
(SEE RULE -6 (2) (e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 31

Name of Govt. Department - Employees' State Insurance Scheme, Meghalaya, Shillong

Heads of Account (Major, Sub-Minor, Minor) "2230-Labour & Employment-01-Labour-111-Social Security for Labour-(01)Employees' State Insurance Dispensaries- Sixth Schedule Part.II Areas-Non-Plan".	Number of sanctioned posts as on 1st April of current year 2015- 16(after right sizing)	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
1	2	3	4	5	6
A Govt. Employees (for each Head of Account)					
1. Regular (for each grade in separate lines)					
1. A.M.O. - 1	1			16.31	19.45
2. I.M.O. - 1	1	-	-		
3. Pharmacist - 1	1				
4. A.N.M. - 1	1				
5. Health Educator -	1				
2. Officiating (for each grade in separate lines)					
1. Grade IV - 1	-				
3. Adhoc (for each grade in separate lines)	-	-	-	-	-
4. Employees charged to work	-	-	-	-	-
B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)	-	-	-	-	-
1. Name of PSUs (for each grade in separate line)	-	-	-	-	-
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)	-	-	-	-	-
1. Name of Aided Institutions (for each grade in separate lines)	-	-	-	-	-

FORM D-8
(SEE RULE -6 (2) (e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 31

Name of Govt. Department - Employees' State Insurance Scheme, Meghalaya, Shillong

Heads of Account (Major, Sub-Minor, Minor) "2230-Labour & Employment-01-Labour-111-Social Security for Labour-(01)Employees' State Insurance Dispensaries- Sixth Schedule Part.II Areas-Non-Plan".	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
1	2	3	4	5	6
A Govt. Employees (for each Head of Account)					
1. Regular (for each grade in separate lines)					
1. A.M.O. - 1	1				
2. I.M.O. - 1	1				
3. Pharmacist - 1	2				
4. A.N.M. - 1	2	-	1	60.49	76.60
5. Health Educator - 1	2				
6. Lab.Assistant - 2	2				
7. L.D.Assistant - 2	2				
8. Duftry - 1	1				
9. Grade IV - 3	7				
2. Officiating (for each grade in separate lines)					
1. Doctor (on contract basis) - 1	-				
2. Pharmacist - 1	-				
3. A.N.M. - 1	-				
4. Health Educator - 1	-				
5. Grade IV - 3	-				
3. Adhoc (for each grade in separate lines)	-	-	-	-	-
4. Employees charged to work	-	-	-	-	-

**FORM D-8
(SEE RULE -6 (2) (e))**

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 32

Name of Govt. Department - Food, Civil Supplies & Consumer Affairs Department, Shillong

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
1	2	3	4	5	6
A Govt. Employees (for each Head of Account)	"3456-Civil Supplies-001-Direction & Administration (01) Supply Directorate etc."				
1. Regular (for each grade in separate lines)					
Grade I	3	1	1	8.91	20.21
Grade II	1	0	0	0	0.005
Grade III	32	28	25	111.55	108.39
Grade IV	17	16	16	40.5	43.53
2. Officiating (for each grade in separate lines)					
Grade I	-	-	-	-	-
Grade II	-	-	-	-	-
Grade III	-	3	3	5.95	8.56
Grade IV	-	1	1	1.73	2.32
3. Adhoc (for each grade in separate lines)					
Grade I	-	-	-	-	-
Grade II	-	-	-	-	-
Grade III	-	-	-	-	-
Grade IV	-	-	-	-	-
4. Employees charged to work	-	-	-	-	-
B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)	-	-	-	-	-
1. Name of PSUs (for each grade in separate line)	-	-	-	-	-
C. Approved staff in Aided Institutions	-	-	-	-	-

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department - Meghalaya Government Construction Corporation Limited

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
1	2	3	4	5	6
A. Government of Employees (for each head of account)					
1. Managing Director	1	1	1	11.69	12.86
<u>Technical</u>					
2. Chief Engineer	1	1	1	12.08	13.29
3. Project Superintendent	3	3	2	20.78	22.85
4. Project Engineer (Civil)	8	8	6	49.39	54.33
5. Project Engineer (Elect)	2	2	2	17.10	18.81
6. Dy. Project Engineer (Civil)	9	9	9	62.10	68.31
7. Dy. Project Engineer (Elect)	-	-	-	-	-
8. Sub-Ordinate Engineer (Civil)	4	4	4	19.33	21.27
9. Sub-Ordinate Engineer (Elect)	-	-	-	-	-
10. Sub-Ordinate Engineer-II	5	5	5	23.63	25.99
11. Draughtsman	1	1	1	4.98	5.48
12. Tracer	1	1	1	3.25	3.58

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
1	2	3	4	5	6
13. Works Assistant	-	12	10	34.94	38.43
				259.28	385.21
<u>Administration</u>					
1. Administrative Officer	1	1	1	8.38	9.22
2. Senior Assistant	4	3	4	16.34	17.97
3. Junior Assistant	1	-	-	-	-
4. Typist	5	5	5	18.70	20.57
5. Driver	-	3	11	17.44	19.19
6. Peon	8	8	8	19.77	21.75
7. Mali	-	1	1	2.53	2.78
8. Sweeper	2	2	2	2.85	3.14
9. Cleaner	2	2	2	4.80	5.29
10. Chawkidar	2	2	2	4.76	5.23
<u>Accounts</u>					
1. Financial Adviser & Chief Accounts Officer	1	1	1	10.43	11.47
2. Accounts Officer	1	-	-	-	-
3. Divisional Accounts Officer	3	3	3	24.68	27.14
4. Junior Divisional Accountant	8	8	8	50.37	55.41
5. Accounts Assistant	4	4	4	20.74	22.82
Total				461.09	507.19

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:57

Name of Govt. Department - Directorate of Tourism, Meghalaya.

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	GRADE				Number of posts filled up as on		Fund required (₹ in lakh)	
		I	II	III	IV	1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
1	2	3				4	5	6	7
Government of Employees (for each head of account)		Regular-9	-	1	8				
"3452-Tourism.01 Tourist Infrastructure 102. Tourist Accomodation (06) Provision of Tourist Bungalow at Shillong, Jowai & Tura-01. Salaries (Non-Plan)	9	Officiating- Nil	-	-		9	6	12.09	14.57
103. Tourist Transport Service. 01. Transport facilities for Tourist-01. Salaries (Non-Plan)	2	Officiating-2	-	-	-	2	2	3.97	4.25
"3452-Tourism-80 General.001. Direction & Administration (01) Hqr. Esstt-01 Salaries (Non-Plan)	38	Regular-38	6	20	12	38	38	120.88	135.45
- Do -	17	Officiating-17	9	5	3	15	15	38.88	50.96
"3452-Tourism-80-General 104-Promotion & Publicity (01) Other Tourist Information Centre-Guwahati-01-Salaries (Non-Plan)	6	Regular-6	1	2	3	6	6	20.87	24.96
"3452-Tourism-80-General 104-Promotion & Publicity(05) Other Tourist Information Centre-01-Salaries(Non-Plan)	18	Regular-18	6	4	8		18	54.07	60.86
"3452-Tourism-80-General Hqr.Esstt.104-Promotion & Publicity (05) Other Tourist Information Centre-01-Salaries General (Plan)	12		4	4	4	Nil	Nil	Nil	14.04
"3452-Tourism-80-General.800-Other Expenditure (05) Improvement Works at Nartiang Village & Syndai Caves-01 Salaries (Non-Plan)	-	Officiating-6	-	-	1	1	1	2.53	3.02
"3452-Tourism-01-Tourist Infrastructure. 190 Asstt. to Public Sector & other undertaking (08) Expd. On Chairman/Vice Chairman.01.Salaries	6	Officiating-6	-	-	6	6	6	5.28	5.28
"3452-Tourism-80.General. 800. Other Expenditure.(12)	10	Regular-10							
Est. of Food Craft Institute.01.Salaries		Officiating-6	4	4	2	3	3	14.94	16.85

FORM D-8
(SEE RULE -6 (2) (e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 13

Name of Govt. Department - Personnel & A.R. (A)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
1	2	3	4	5	6
"2251-Secretariat Social Services-Non-Plan & State Plan-090-Secretariat (12) Meghalaya Information Commission (Right to Information Act) General Area Non-Plan"-01-Salaries					
A Govt. Employees (for each Head of Account)				61.75	95.00
1. Regular (for each grade in separate lines)					
Grade I		2	2		
Grade II		3	3		
Grade III		3	3		
Grade IV		1	1		
2. Officiating (for each grade in separate lines)	Grade IV	5	5		
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6 (2) (D))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries

(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department - Director General of Prisons.

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
1	2	3	4	5	6
A. "2056-Jails-001-Direction and Administration-01-Superintendent General-Non-Plan					
01 -Salaries					
Group - I	3	2	2	82.00	117.03
Group - II	5	5	5		
Group - III	8	8	8		
Group - IV	7	7	7		
Total	23	22	22	82.00	117.03
B. "2056-Jails-101-(01) District Jail, Shillong-Sixth Schedule					
01 -Salaries					
Group - I	3	3	3	177.38	203.26
Group - II	7	5	5		
Group - III	61	54	54		
Group - IV	9	9	9		
Total	80	71	71	177.38	203.26
C. "2056-Jails-101-(02) District Jail, Tura-Sixth Schedule (Pt.II) Areas Non-Plan					
01 -Salaries					
Group - I	2	2	2	84.93	126.00
Group - II	2	2	2		

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
1	2	3	4	5	6
Group - III	36	36	36		
Group - IV	5	5	5		
Total	45	45	45	84.93	126.00
D. "2056-Jails-101-(04) District Jail, Williamnagar-Sixth Schedule (Pt.II) Areas Non-Plan					
01 -Salaries					
Group - I	2	2	2	115.12	140.00
Group - II	3	3	3		
Group - III	30	27	27		
Group - IV	8	6	6		
Total	43	38	38	115.12	140.00
E. "2056-Jails-101-(05) District Jail, Jowai-Sixth Schedule (Pt.II) Areas Non-Plan					
01 -Salaries					
Group - I	2	2	2	105.67	140.00
Group - II	3	3	3		
Group - III	30	30	30		
Group - IV	7	7	7		
Total	42	42	42	105.67	140.00
F. "2056-Jails-101-08-Strengthening of jails Security (Armed Branch) sixth Schedule (Pt.II) Areas Plan					
01 -Salaries					
Group - III	23	23	23	47.23	65.61
Total					65.61
G. "2056-Jails-101-Jails-09-Strengthening of jails Services sixth Schedule (Pt.II) Areas Plan & Non-Plan					
01 -Salaries					

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
1	2	3	4	5	6
Group - II	1	1	1	8.00	60.50
Group - III	2	2	4		
Group - IV	1	1	4		
Total					60.50
H. "2056-Jails-101-Jails -01-Manufacture of furniture etc. sixth Schedule (Pt.II) Areas Plan					
01 -Salaries					
Group - III	7	7	7	16.12	17.45
Total					17.45
I. "2056-Jails-800-Jails-Other Expenditure (030) Strengthening and Improvement of Medical care-sixth Schedule (Pt.II) Areas Plan					
01 -Salaries					
Group -IV	4	4		8.18	9.82
Total					9.82

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:12

Name of Govt. Department - Directorate of Small Savings, Meghalaya, Shillong.

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
1	2	3	4	5	6
A. Government of Employees (for each head of account)	8	Nil	Nil	332.86	42.07
1. Regular (for each grade in separate lines)	7				
2. Officiating (for each grade in separate lines)	1				
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work	3				
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate lines)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate statement for each department to be prepared)

Demand /Grant No:

Name of Govt. Department: Meghalaya Tansport Corporation

Heads of Account (Major, Sub Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required (Rs. in lakh)	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
A. <u>Govt. of Employees</u> (for each head of account)					
1. Regular (for each grade in separate lines)					
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account)	353	353	353	7.69	8.07
1. Name of PSUs (for each grade in separate line)	MIEGHALAYA TRANSPORT CORPORATION				
C. <u>Approved staff in Aided</u> Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 53

Name of Govt. Department - Sericulture & Weaving

(₹in Lakhs)

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required			
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15		RE of current year 2015-16	
1	2	3	4	5		6	
A. <u>Govt. of Employees</u> (for each head of account)				Non-Plan	Plan	Non-Plan	Plan
2851- Village and Small Industries - Non-Plan and State Plan							
001. Direction and Administration							
(01) Headquarter Organisation for Handloom and Sericulture							
01. Salaries	60	1	-	196.68	-	225.54	-
(02) District Establishment (Handloom)							
01. Salaries	49	-	-	138.83	-	171.72	-
(03) District Establishment (Sericulture)							
01. Salaries	49	-	-	166.24	-	184.31	-
003. Training							
01. Salaries	30	-	-	91.61	-	130.85	-
103. Handloom Industries							
01. Salaries	266	1	1	867.26	-	903.61	-

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required			
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15		RE of current year 2015-16	
1	2	3	4	5		6	
107. Sericulture Industries							
01. Salaries	457	9	9	1184.63	-	1288.21	-
Total	911	11	10	2645.25		2904.24	-
1							
B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)							
1. Name of PSUs (for each grade in separate Lines)	-	-	-	-		-	-
C. Approved staff in Aided Institutions under the administrative control of the Department (for each concerned head of account)							
1. Name of Aided Institutions (for each grade in separate lines)	-	-	-	-		-	-

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

₹in lakh

Heads of Account (Major, Sub-Major, Minor) 2211 Family Welfare Centrally Sponsored Scheme 001-Direction & Administration 01-State Family Welfare Bureau	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
A. Govt. of Employees (for each head of account)	17	17	17	54.32	138.00
1. Regular (for each grade in separate lines)	14	14	14		
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	3	3	3		
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)	NOT APPLICABLE				
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8**(SEE RULE -6(2)(e))****Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries****(Separate sheets for each department to be prepared)****Demand /Grant No: 26****Name of Govt. Department - Director of Health Services (MCH & FW)****₹ in lakh**

Heads of Account (Major, Sub-Major, Minor) 2211 Family Welfare Centrally Sponsored Scheme 001-Direction & Administration 02-District Family Welfare Bureau	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
A. <u>Govt. of Employees</u> (for each head of account)	140	140	140	407.94	850.90
1. Regular (for each grade in separate lines)	92	92	92		
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

₹ in lakh

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
2211 Family Welfare Centrally Sponsored Scheme 001-Direction & Administration 02-District Family Welfare Bureau					
B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account)	}				
1. Name of PSUs (for each grade in separate line)		NOT APPLICABLE			
C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account)	}				
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8**(SEE RULE -6(2)(e))****Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries****(Separate sheets for each department to be prepared)****Demand /Grant No: 26****Name of Govt. Department - Director of Health Services (MCH & FW)**

₹in lakh

Heads of Account (Major, Sub-Major, Minor) 2211 Family Welfare Centrally Sponsored Scheme -003-Training-01-Training of Regional FW Training Centre Shillong.	Number of sanctioned posts as on 1st April of current year 2015-16(after right sizing)	Number of posts filled up as on			Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16	
A. <u>Govt. of Employees</u> (for each head of account)	26	26	26	102.01	170.20	
1. Regular (for each grade in separate lines)	23	23	23			
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil	
	Nil	Nil	Nil	Nil	Nil	
3. Adhoc (for each grade in separate lines)	3	3	3	Nil	Nil	

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

₹in lakh

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16(after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
2211 Family Welfare Centrally Sponsored Scheme -003-Training-01-Training of Regional FW Training Centre Shillong.					
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account)	}				
1. Name of PSUs (for each grade in separate line)		NOT APPLICABLE			
C. <u>Approved staff</u> in Aided Institutions under the administrative control of department (for each concerned head of account)	}				
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8**(SEE RULE -6(2)(e))**

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

₹in lakh

Heads of Account (Major, Sub-Major, Minor) 2211 Family Welfare Centrally Sponsored Scheme 003-Training-02-Training of ANM	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
A. <u>Govt. of Employees</u> (for each head of account)					
1. Regular (for each grade in separate lines)	26	26	26	44.60	154.00
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
					Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

₹in lakh

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
2211 Family Welfare Centrally Sponsored Scheme 003-Training-02-Training of ANM					
B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account)	}				
1. Name of PSUs (for each grade in separate line)		NOT APPLICABLE			
C. <u>Approved staff in Aided</u> Institutions under the administrative control of department (for each concerned head of account)	}				
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

₹in lakh

Heads of Account (Major, Sub-Major, Minor) 2211 Family Welfare Centrally Sponsored Scheme 101-Rural Family Welfare Services-(02)-Rural Family Sub Centre	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
A. <u>Govt. of Employees</u> (for each head of account)	429	429	429	1557.08	2076.50
1. Regular (for each grade in separate lines)	429	429	429		
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

₹in lakh

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
2211 Family Welfare Centrally Sponsored Scheme 101-Rural Family Welfare Services-(02)-Rural Family Sub Centre					
B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account)	NOT APPLICABLE				
1. Name of PSUs (for each grade in separate line)					
C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

₹ in lakh

Heads of Account (Major, Sub-Major, Minor) 2211 Family Welfare Centrally Sponsored Scheme 102-Urban Family Centre	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
A. <u>Govt. of Employees</u> (for each head of account)	6	6	6	29.35	54.60
1. Regular (for each grade in separate lines)	6	6	6		
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

₹in lakh

Heads of Account (Major, Sub-Major, Minor) 2211 Family Welfare Centrally Sponsored Scheme 102-Urban Family Centre	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)	NOT APPLICABLE				
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

₹in lakh

Heads of Account (Major, Sub-Major, Minor) 2211 Family Welfare Non Plan 001-Direction & Administration (01) State Family Welfare Bureau	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
A. <u>Govt. of Employees</u> (for each head of account)	15	15	15	68.67	105.50
1. Regular (for each grade in separate lines)	13	13	13		
2. Officiating (for each grade in separate lines)	2	2	2	-do-	-do-
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

₹in lakh

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
2211 Family Welfare Non Plan 001-Direction & Administration (01) State Family Welfare Bureau					
B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account)	}				
1. Name of PSUs (for each grade in separate line)		NOT APPLICABLE			
C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account)	}				
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

₹in lakh

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
2211 Family Welfare Non Plan 101 - Rural Family Welfare Service (01) Rural Family Welfare Centre					
A. Govt. of Employees (for each head of account)	176	176	176	413.07	432.90
1. Regular (for each grade in separate lines)	176	176	176		
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of account)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

₹in lakh

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
2211 Family Welfare Non Plan 101 - Rural Family Welfare Service (01) Rural Family Welfare Centre					
1. Name of PSUs (for each grade in separate line)	NOT APPLICABLE				
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8**(SEE RULE -6(2)(e))**

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

₹in lakh

Heads of Account (Major, Sub-Major, Minor) 2211 Family Welfare Non Plan (03) Post Partum Programme at District Level	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
A. <u>Govt. of Employees</u> (for each head of account)	30	30	30	69.84	133.00
1. Regular (for each grade in separate lines)	30	30	30		
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

₹in lakh

Heads of Account (Major, Sub-Major, Minor) 2211 Family Welfare Non Plan (03) Post Partum Programme at District Level	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account)	}				
1. Name of PSUs (for each grade in separate line)		NOT APPLICABLE			
C. <u>Approved staff in Aided</u> Institutions under the administrative control of department (for each concerned head of account)	}				
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

₹in lakh

Heads of Account (Major, Sub-Major, Minor) 2211 Family Welfare Non Plan (03) Post Partum Programme at Sub District Level	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
A. Govt. of Employees	5	5	5	18.85	31.50
(for each head of account)					
1. Regular (for each grade in separate lines)	30	30	30		
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

₹in lakh

Heads of Account (Major, Sub-Major, Minor) 2211 Family Welfare Non Plan (03) Post Partum Programme at Sub District Level	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account)	NOT APPLICABLE				
1. Name of PSUs (for each grade in separate line)					
C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

₹ in lakh

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
2211 Family Welfare Non-Plan (04) Post Partum Programme at Sub Divisional Level					
A. Govt. of Employees (for each head of account)	10	10	10	18.85	31.50
1. Regular (for each grade in separate lines)	8	8	8		
2. Officiating (for each grade in separate lines)	Vacant	Vacant	Vacant	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

₹in lakh

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
2211 Family Welfare Non-Plan (04) Post Partum Programme at Sub Divisional Level					
B. Approved employees in PSUs under					
the administrative control of the					
department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)	NOT APPLICABLE				
C. Approved staff in Aided					
Institutions under the administrative					
control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

₹in lakh

Heads of Account (Major, Sub-Major, Minor) 2211 Family Welfare Non Plan 103-Maternity & Child Welfare	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
A. Govt. of Employees (for each head of account)	30	30	30	118.13	197.20
1. Regular (for each grade in separate lines)	30	30	30		
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

₹in lakh

Heads of Account (Major, Sub-Major, Minor) 2211 Family Welfare Non Plan 103-Maternity & Child Welfare	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account)	NOT APPLICABLE				
1. Name of PSUs (for each grade in separate line)					
C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

₹ in lakh

Heads of Account (Major, Sub-Major, Minor) 2211 Family Welfare Non Plan 104-Transport (01) Establishment of SHTO	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
A. Govt. of Employees (for each head of account)				8.03	19.40
1. Regular (for each grade in separate lines)	7	7	7		
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil		
3. Adhoc (for each grade in separate lines)	1	1	1	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B. Approved employees in PSUs under the administrative control of the					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

₹in lakh

Heads of Account (Major, Sub-Major, Minor) 2211 Family Welfare Non Plan 104-Transport (01) Establishment of SHTO	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)	NOT APPLICABLE				
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Rs. in lakh

Demand /Grant No: 26

Name of Govt. Department - Directorate of Health Services (MCH & FW)(Research)

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2014-15)	1st April of current year (2015-16)	Actual of Previous year (2014-15)	RE of current year (2015-16)
A. Govt. of Employees	233 Nos.				
(for each head of account)					
2210- Medical & Public Health	184 Posts 17 vacant	176 Posts 12 vacant	184 Posts 17 Vacant	583.48	737.00
06-Public Health					
106-Manufactures of Sera/Vaccine					
(01) Pasteur Institute with attached Laboratory facilities (including improvement thereof)					
General Non-Plan					
2210-Medical & Public Health	21 Posts	20 Posts	21 Posts	66.72	127.55
01- Urban Health Services	3 Vacant		3 Vacant		
Allopathy					
110- Hospitals & Dispensaries					
(09) Establishment of Blood Bank					
General Non-Plan					

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2014-15)	1st April of current year (2015-16)	Actual of Previous year (2014-15)	RE of current year (2015-16)
2210-Medical & Public Health	20 Posts	19 Posts	20 Posts	71.87	159.85
06- Public Health	7 Vacant	2 Vacant	7 Vacant		
107- Public Health Laboratories					
(01) Establishment of Combined Food & Drugs Laboratories					
General Non-Plan					
2210-Medical & Public Health					
06- Public Health	8 Posts	8 Posts	8 Posts	5.60	51.00
107- Public Health Laboratories	3 Vacant	3 Vacant	3 Vacant		
(02) - Establishment of Drugs Testing Laboratories for quality control of Ayurveda etc.					
General Plan					
			TOTAL	727.67	1075.40
1. Regular (for each grade in separate lines)					
Grade I	15				
Grade II	11				
Grade III	125				
Grade IV	82				
2. Officiating (for each grade in separate lines)	-	-	-	-	-
3. Adhoc (for each grade in separate lines)	-	-	-	-	-

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2014-15)	1st April of current year (2015-16)	Actual of Previous year (2014-15)	RE of current year (2015-16)
4. Employees charged to work	-	-	-	-	-
B. <u>Approved employees in PSUs</u>					
under the administrative control of the department (for each concerned head of account)	-	-	-	-	-
1. Name of PSUs (for each grade in separate line)	-	-	-	-	-
C. <u>Approved staff in Aided Institutions</u>	-	-	-	-	-
under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)	-	-	-	-	-

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries

(Separate sheets for each department to be prepared)

Demand /Grant No: 31

Name of Govt. Department - Directorate of Employment & Craftsmen Training

Sl. No.	Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
			1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
1	2	3	4	5	6	7
A	Government of Employees (for each head of account)					
1	Regular (for each grade in separate lines)					
1	"2230-Labour & Employment -02-Employment -001-Direction & Administration (01) Headquarter Establishment"	13	9	13	33.00	43.00
2	"2230-Labour & Employment -02-Employment -001-Direction & Administration (02) Expansion of EMI"	12	10	10	24.00	28.00
3	"2230-Labour & Employment -02-Employment -001-Direction & Administration (03) Establishment of V.G. Unit"	8	8	8	16.00	18.00
4	"2230-Labour & Employment -02-Employment -001-Direction & Administration (04) Training of Craftsmen Supervisor"	14	13	13	35.00	40.00

Sl. No.	Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)							
			1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16						
1	2	3	4	5	6	7						
5	"2230-Labour & Employment -02-Employment -001-Direction & Administration (05) Resource & Manpower"	3	2	2	9.00	10.00						
	6						"2230-Labour & Employment -01-Employment -001-Direction & Administration (07) Strengthening of Vocational training Wing in the Directorate."	1	1	9.50	9.71	
							7					"2230-Labour & Employment -03-Training -003-Training of Craftsmen & Supervisors -(01)- ITI-01-Shillong -01-Salaries Sixth Scheduled Pt-II Areas Non Plan & Plan"
8	' (09) Modernisation/Strengthening of ITIs-01-Shillong	7	7	7	16.00	13.90						
	9							"2230-Labour & Employment -03-Training -003-Training of Craftsmen & Supervisors -(01)- ITI-01- Tura-	41	38	38	75.00

Sl. No.	Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
			1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
1	2	3	4	5	6	7
	-01-Salaries Sixth Scheduled Pt-II Areas Non Plan and Plan"					
10	09- Modernisation/Strengthening of it is (by introduction of new trade) ITI, Tura	3	3	3	4.00	8.00
11	"2230-Labour & Employment	15	15	15	34.00	38.00
	-03-Training					
	-003-Training of Craftsmen & Supervisors					
	-(01)- ITIs-01-Jowai					
	-01-Salaries Sixth Scheduled Pt-II Areas Non Plan"					
12	"2230-Labour & Employment					
	-03-Training					
	-003-Training of Craftsmen & Supervisors	10	9	9	36.00	39.00
	-(01)- ITI-02 ITI (W)					
	-01-Salaries Sixth Scheduled Pt-II Areas Non Plan"					
13	"2230-Labour & Employment	3	3	3	6.00	10.00
	-03-Training					
	-003-Training of Craftsmen & Supervisors					
	-(01)- ITI(04)-ITI (W)					
	-01-Salaries Sixth Scheduled Pt-II Areas Plan"					
	"2230-Labour & Employment					
	-03-Training					

Sl. No.	Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
			1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
1	2	3	4	5	6	7
14	-003-Training of Craftsmen & Supervisors	11	11	11	41.00	44
	-(05)-Setting up of ITI (01) ITI- Nongstoin					
	-01-Salaries Sixth Scheduled Pt-II Areas Plan"					
15	"2230-Labour & Employment	11	10	10	33.00	40.00
	-03-Training					
	-003-Training of Craftsmen & Supervisors					
	-(05)- Setting up of ITI					
	-(02)-ITI-Williamnagar					
	-01-Salaries Sixth Scheduled Pt-II Areas Plan"					
16	"2230-Labour & Employment	11	11	11	34.00	37.50
	-03-Training					
	-003-Training of Craftsmen & Supervisors					
	-(05)- Setting up of ITI					
	-(03)-ITI-Nongpoh					
	-01-Salaries Sixth Scheduled Pt-II Areas Plan"					
17	"2230-Labour & Employment	10	10	10	19.00	24.00
	-03-Training					
	-003-Training of Craftsmen & Supervisors					
	-(05)- Setting up of ITI					
	-(04)-ITI-Baghmara					
	-01-Salaries Sixth Scheduled Pt-II Areas Plan"					

Sl. No.	Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
			1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
1	2	3	4	5	6	7
18	"2230-Labour & Employment	9	0	1	18.00	18.00
	-03-Training					
	-003-Training of Craftsmen & Supervisors					
	-(05)- Setting up of New ITI in Sub-Divisional (Civil) Headquarter at Sohra					
	-01-Salaries Sixth Scheduled Pt-II Areas Plan"					
19	"2230-Labour & Employment	9	0	0	18.00	18.00
	-03-Training					
	-003-Training of Craftsmen & Supervisors					
	-(05) Setting up of New ITI in Sub-Divisional (Civil) Headquarter at Resubelpara					
	-01-Salaries Sixth Scheduled Pt-II Areas Plan"					
20	"2230-Labour & Employment	22	20	20	47.00	49.00
	-02-Employment Service					
	101- Employment Service					
	(01)-Employment Exchange wing at Shillong(Non-Plan)					
21	004-Research Survey & Statistics	4	3	3	16.00	16.30
	(01) Establishment of EMI Unit in E.E. Shillong (Non-Plan)					

Sl. No.	Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
			1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
1	2	3	4	5	6	7
22	04-Establishment of P.H. Cell in E.E. Shillong (Non Plan)	1	1	1	4.50	4.40
23	02-Strengthening of E.E. (05) Setting up of V.G. Unit (Non-Plan)	6	6	6	19.00	12.00
24	(02) Strengthening of Employment Exchange, Shillong (Plan)	3	3	3	13.00	15.00
25	(08) EIAB Pynursla	1	1	1	4.50	4.40
26	101-Employment Services	10	9	9	19.00	23.00
	(01) Employment Exchange at Tura (Non-Plan)					
27	EMI Unit in E.E. Tura (Non-Plan)	2	1	1	5.50	7.50
28	Setting up[of V.G. Unit (Non-Plan)	1	1	1	2.91	3.00
29	02- Strengthening of Vocational Guidance Unit in Employment Exchange, Tura	1	1	1	4.50	4.00
30	Employment Services					
	(08) EIAB at Dadenggiri (Non Plan)	1	1	1	2.50	4.00
31	(03) Establishment of E.E. at Williamnagar (Non Plan)	8	7	7	16.00	20.00

Sl. No.	Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
			1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
1	2	3	4	5	6	7
32	(05) V.G. Unit in DEE					
	(05) V.G. Unit in DEE	3	2	2	10.00	12.00
33	(004) Research Survey & Statistics					
	Establishment of EMI Unit (Non-Plan) Williamnagar	2	2	2	5.50	6.50
34	(03) Establishment of DEE at Resubelpara (Non Plan)	4	4	4	8.00	10.00
35	((01) Employment Exchange	7	7	7	19.00	21.10
	(01) Employment Exchange at Jowai					
36	(07) Self Employment Unit in Employment Exchange, Jowai (Non Plan)	5	5	5	20.00	21.50
37	EMI Unit in Employment Exchange Jowai (Non Plan)	3	2	2	8.00	10.50
38	(08)FI & AB, at Amlarem (Non Plan)	1	1	1	3.00	4.00
39	(a) EMI Unit (Non Plan) Nongstoin	1	1	1	4.00	4.20
40	(b) Exchange Wing (Non Plan) Nongstoin	8	8	8	24.00	25.50
41	(01)Establishment of Vocational Guidance Unit (Plan) Nongstoin	1	1	1	2.80	2.80
42	Sub-Divisional employment Exchange, Sohra	4	4	4	14.00	15.00
43	(09) District Employment Exchange, Nongpoh (Non Plan)	3	3	3	17.00	18.00
44	Research Survey & Statistical Establishment of EMI Unit (Plan) Nongpoh	2	2	2	8.00	8.00

Sl. No.	Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required (Rs in lakh)	
			1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
1	2	3	4	5	6	7
45	(09) Sub-Divisional Employment Exchange, (03) Ampati (Non Plan)	4	4	4	13.50	16.00
46	(09) Sub-Divisional Employment Exchange, Mairang (02) Mairang (Non Plan)	4	4	4	12.00	13.00
47	Sub-Divisional Employment Exchange, Baghmara (09) Sub-Divisional Employment Exchange, Baghmara (04) Baghmara (Non Plan)	4	4	4	14.00	17.00
48	Sub-Divisional Employment Exchange, Khliehriat (09) Sub-Divisional Employment Exchange, (05) Khliehriat	4	4	4	5.00	8.00
49	Coaching Cum-Guidance Centre for SC/ST, Shillong	6	6	6	19.00	21.00
50	Coaching Cum-Guidance Centre for SC/ST, Tura	2	2	2	4.50	4.50
51	District Employment Exchange, Mawkyrwat	3	3	3	7.50	7.50
	TOTAL	368	325	330	953.71	1067.81

FORM D-8**(SEE RULE -6(2)(e))****Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries****(Separate sheets for each department to be prepared)****Demand /Grant No: 26****Name of Govt. Department - Director of Health Services (MCH & FW)**

₹in lakh

Heads of Account (Major, Sub-Major, Minor) 2210 Medical & Public Health-80-Non Plan-004-Health & Statistic & Evaluation	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
A. <u>Govt. of Employees</u> (for each head of account)	4	4	4	5.33	66.10
1. Regular (for each grade in separate lines)	4	4	4		
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil		
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work	Nil	Nil	Nil		

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

₹in lakh

Heads of Account (Major, Sub-Major, Minor) 2210 Medical & Public Health-80-Non Plan-004-Health & Statistic & Evaluation	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account)	}				
1. Name of PSUs (for each grade in separate line)		NOT APPLICABLE			
C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account)	}				
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8**(SEE RULE -6(2)(e))**

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

₹in lakh

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
2211 Medical & Public Health CSS - Plan (1) National Iodine Deficiency Disorder Control Programme					
A. Govt. of Employees (for each head of account)	5	5	5	20.15	73.50
1. Regular (for each grade in separate lines)	4	3	3		
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil		
3. Adhoc (for each grade in separate lines)	1	1	1		
4. Employees charged to work	Nil	Nil	Nil		

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

₹in lakh

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
2211 Medical & Public Health CSS - Plan (1) National Iodine Deficiency Disorder Control Programme					
B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account)	}				
1. Name of PSUs (for each grade in separate line)		NOT APPLICABLE			
C. <u>Approved staff in Aided</u> Institutions under the administrative control of department (for each concerned head of account)	}				
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector
and Aided Institutions and related salaries**

(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department: SAD (Nazarat)

₹ in lakhs

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of Current Year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of Previous Year 2014-15	1st April of Current Year 2015-16	Actual of Previous 2014-15	RE of Current year 2015-16
A. <u>Govt. Employees</u> (for each head of account)					
1. Regular (for each grade in separate lines) Peon	392	392			
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade ins separate line)					
C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					
A. <u>Govt. Employees</u> (for each head of account)					
1. Regular (for each grade in separate lines) Jamadar	46	46			
2. Officiating (for each grade in separate lines)					

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of Current Year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of Previous Year 2014-15	1st April of Current Year 2015-16	Actual of Previous 2014-15	RE of Current year 2015-16
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade ins separate line)					
C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					
A. <u>Govt. Employees</u> (for each head of account)					
1. Regular (for each grade in separate lines) Duftry	13	13			
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade ins separate line)					
C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					
A. <u>Govt. Employees</u> (for each head of account)					
1. Regular (for each grade in separate lines) Mender	1	1			

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of Current Year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of Previous Year 2014-15	1st April of Current Year 2015-16	Actual of Previous 2014-15	RE of Current year 2015-16
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade ins separate line)					
C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					
A. <u>Govt. Employees</u> (for each head of account)					
1. Regular (for each grade in separate lines) Sweeper	31	31			
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade ins separate line)					
C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					
A. <u>Govt. Employees</u> (for each head of account)					

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of Current Year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of Previous Year 2014-15	1st April of Current Year 2015-16	Actual of Previous 2014-15	RE of Current year 2015-16
1. Regular (for each grade in separate lines) Head Sweeper	1	1			
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade ins separate line)					
C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					
A. <u>Govt. Employees</u> (for each head of account)					
1. Regular (for each grade in separate lines) Cleaner	71	71			
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade ins separate line)					
C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account)					

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of Current Year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of Previous Year 2014-15	1st April of Current Year 2015-16	Actual of Previous 2014-15	RE of Current year 2015-16
1. Name of Aided Institutions (for each grade in separate lines)					
A. <u>Govt. Employees</u> (for each head of account)					
1. Regular (for each grade in separate lines) Mali	5	5			
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade ins separate line)					
C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					
A. <u>Govt. Employees</u> (for each head of account)					
1. Regular (for each grade in separate lines) Head Mali	1	1			
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade ins separate line)					

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of Current Year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of Previous Year 2014-15	1st April of Current Year 2015-16	Actual of Previous 2014-15	RE of Current year 2015-16
C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

A. <u>Govt. Employees</u> (for each head of account)					
1. Regular (for each grade in separate lines) Chowkidar	18	18			
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade ins separate line)					
C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

A. <u>Govt. Employees</u> (for each head of account)					
1. Regular (for each grade in separate lines) Head Chowkidar	1	1			
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of Current Year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of Previous Year 2014-15	1st April of Current Year 2015-16	Actual of Previous 2014-15	RE of Current year 2015-16
B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account)					
1. Name of PSUs (for each grade ins separate line)					
C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8**(SEE RULE -6(2)(e))**

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

₹in lakh

Heads of Account (Major, Sub-Major, Minor) 2211 Medical & Public Health 80-Genl Non Plan 004 Health & Evaluation	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
A. <u>Govt. of Employees</u> (for each head of account)	6	6	6	30.84	57.50
1. Regular (for each grade in separate lines)	3	3	3		
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	3	3	3	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 26

Name of Govt. Department - Director of Health Services (MCH & FW)

₹in lakh

Heads of Account (Major, Sub-Major, Minor) 2211 Medical & Public Health 80-Genl Non Plan 004 Health & Evaluation	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of account)	}				
1. Name of PSUs (for each grade in separate line)		NOT APPLICABLE			
C. <u>Approved staff in Aided</u> Institutions under the administrative control of department (for each concerned head of account)	}				
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8					
(SEE RULE -6(2)(e))					
Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries					
(Separate sheets for each department to be prepared)					
Demand /Grant No:					
Name of Govt. Department: Community & Rural Development, Meghalaya, Shillong					
Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required (Rs. in lakh)	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
1	2	3	4	5	6
1. Regular (For each grade in separate lines)	Grade I-10 Nos	10 Nos	10 Nos		
	Grade I I-330 Nos	330 Nos	330 Nos		
	Grade-III-903 Nos	903 Nos	903 Nos		
	Grade IV- 192	192 Nos	192 Nos		
2. Officiating (for each grade in separate lines)	Grade III- 2 Nos	2 Nos	2 Nos		
	Grade-IV 4 Nos	4 Nos	4 Nos		
3. Adhoc (for each grade in separate lines)	Nil				
4. Employees charged to work					
B. <u>Approved employees</u> in PSUs under the administrative control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. <u>Approved staff in Aided Institutions</u> under the administrative control of Department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate line)					

FORM D-8**(SEE RULE -6(2)(e))****Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries****(Separate sheets for each department to be prepared)****Demand /Grant No: 22****Name of Govt. Department: Inspector General of Registration, Meghalaya, Shillong**

Heads of Account "2030 Stamps & Registration 001 Direction & Admn.	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required (Rs. in lakh)	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15 (Rs. In lakh)	RE of current year 2015-16 (Rs. In lakh)
1	2	3	4	5	6
A. Govt. of Employees (for each Head of Account)	60	Nil	Nil	206.38	346.68
1. Regular (for each grade in separate lines)	Grade I-I	Nil	Nil		
	Grade III-26	Nil	Nil		
	Grade IV-33	Nil	Nil		

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:

Name of Govt. Department: Commissioner for persons with Disabilities

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15 (Rs. In lakh)	RE of current year 2015-16 (Rs. In lakh)
1	2	3	4	5	6
2235-Social Security and Welfare-02-Social Welfare-101. Welfare of handicapped (14) Implementation of PWD Act, 1995, Appointment of Commission of Disabilities 13. Salaries-General Plan.					
A. Govt. of Employees (for each head of account)					
1. Regular (for each grade in separate lines)	5	5	5	25.62	31.05
2. Officiating (for each grade in separate lines)	1	1	1	3.43	3.61
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work	4	4	4	3.53	4.3
B. <u>Approved employees</u> in PSUs under the administrative control of the department (for each concerned head of Account)					
1. Name of PSUs (for each grade in separate lines)					
C. <u>Approved staff in Aided Institutions</u> under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No: 22

Name of Govt. Department: Deputy Commissioner, North Garo Hills,Resubelpara

Heads of Account (Major, Sub-Minor, Minor) "2070-O.A.S-IV Guest House,Circuit House, etc."	Number of sanctioned posts as on 1st April of current year 2015-16	Number of posts filled up as on		Fund required		Remarks
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16	
				(Rs. In lakh)	(Rs. In lakh)	
1	2	3	4	5	6	
A.Govt. of Employees (for each Head of Account)	Chowkidar-1					The post of C/House Sweeper is still vacant
	Cook-1	4	4	8.51	7.36	
	Bearer-1					
	Sweeper-1					
1. Regular (For each grade in separatelines)						
2. Offiating (For each grade in separatelines)						
3. Adhoc (For each grade in separatelines)						
4. Employees charged to work						
B.Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)						
1. Name of Aided Institutions (for each grade in separate line)						
C. Approved staff in Aided Institutions under the administrative control of the Department (for each concerned head of account)						
1. Name of Aided Institutions (for each grade in separate line)						

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 22

Name of Govt. Department: Deputy Commissioner, Ri Bhoi District (Circuit House Nongpoh)

Heads of Account (Major, Sub-Minor, Minor) "2070-O.A.S-IV Guest House,Circuit House, etc."	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15 (Rs. In lakh)	RE of current year 2015-16 (Rs. In lakh)
1	2	3	4	5	6
1. Regular (For each grade in separatelines)	Chowkidar-1	1	1	13.37	18.65
	Cook-1	1	1		
	Sweeper-1	1	1		
2. Offiating (For each grade in separatelines)	Room Bearer 1 No	1	1		
3. Adhoc (For each grade in separatelines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
B.Approved employees in PSUs under the administrative control of the Department (for each concerned head of account					
1. Name of Aided Institutions (for each grade in separate line)	Nil	Nil	Nil	Nil	Nil
C. Approved staff in Aided Institutions under the administrative control of the Department (for each concerned head of account					
1. Name of Aided Institutions (for each grade in separate line)	Nil	Nil	Nil	Nil	Nil

FORM D-8**(SEE RULE -6(2)(e))****Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries****(Separate sheets for each department to be prepared)****Demand /Grant No: 28****Name of Govt. Department: Housing**

Heads of Account (Major, Sub-Minor, Minor) "2202-General Education-80-General	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
				(Rs. In lakh)	(Rs. In lakh)
A. Govt. of Employees (for each head of account)					
1(01) Directorate (SCERT)					
(a).Grade-I	1			12.39	14.28
(b) Grade-II	22			155.29	190.29
(c) Grade-III	21			111.15	128.14
(d) Grade- IV	20			68.44	92.76
2(17) Establishment of E.T. Cell					
Grade-I	1			11.57	12.72
Grade-II	3			24.77	30.66
Grade-III	5			30.52	37.13
Grade- IV	3			13	15.74
3.(10) Setting up of Evaluation Unit					
Grade-II	4			31.08	38.87
4.(21) Basic Training Centre					
Grade-II	4			15.36	16.89

Heads of Account (Major, Sub-Minor, Minor) "2202-General Education-80-General	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
				(Rs. In lakh)	(Rs. In lakh)
Grade-III	51			164.91	181.4
Grade IV	26			46.82	51.5
5.(24) Normal Training School					
Grade-II	2			8.52	9.37
Grade-III	21			70.15	77.17
Grade-IV	12			22.11	24.32
C Approved Staff in Aided Name of Institution(24) Assistance to Non Govt. Cherra Teachers Trainings Centre (CTTC)					
Grade-II	1			2.55	2.8
Grade-III	4			7.55	8.31
Grade-IV	3			2.9	3.19
Head of Account (Major, Sub-Major, Minor) 2202-General Education80-General					
DIET					
Grade-II	105			365.04	171.95 1st instalment
Grade-III	35				
Grade-IV	21				

FORM-D-8

Demand /Grant No: 21

Name of Govt. Department: Directorate of Higher & Technical Education, Shillong

Statement showing the number of Employees and salary component in Govt./Non-Govt Institutions (Non-Plan) under DHTE

Sl.No.	Name of the Offices/Institutions	2015-2016			Fund required	
		No. of Employees			Actual of previous 2014-15	RE of current year 2015-16
		No. of Teaching	No. of Non-Teaching	Total		
					(Rs. In lakh)	(Rs. In lakh)
1	2	3	4	5	6	7
	A. General Education (2202)					
1	Directorate		46	46		
2	Special Schools (4 Nos.)	123	67	190		
3	Vocational (1 No)	2	-	2		
4	B.Ed College (1 No)	6	1	7	10394.86(L)	12620.01(L)
5	Govt. Colleges (2 Nos)	146	44	190		
	Non-Govt. Colleges					
6	Deficit Colleges (15 Nos)	633	243	876		
7	Adhoc Colleges (7 Nos)	120	37	157		
	Total	1030	438	1468		
	B. Technical Education (2203)					
1	Directorate		5	5		
2	Shillong Polytechnic	70	67	137		
3	Jowai Polytechnic	25	20	45	852.67(L)	808.00(L)
4	Tura Polytechnic	25	20	45		
	Total	120	112	232		

Statement showing the number of Employees and salary component in Govt./Non-Govt Institutions (Plan) under DHTE

		2015-2016			Fund required	
		No. of Employees			Actual of	

SI.No.	Name of the Offices/Institutions	No. of Teaching	No. of Non-Teaching	Total	Actual of previous	RE of current year
1	2	3	4	5	6	7
	A. General Education					
1	Directorate		1	1	858.69(L)	3045.21(L)
2	Special Schools(4 Nos)	17	5	22		
3	Govt. Colleges (6 Nos)	70	30	100		
4	B.EdCollege (1No)	2	8	10		
5	Non-Govt Colleges(7 No) Lumpsum grant	56		56		
	Total	145	43	188		
	B. Technical Education					
1	Directorate				180.80(L)	480.00(L)
2	Shillong Polytechnic	12		12		
	Total	12		12		

FORM D-8

(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries

(Separate sheets for each department to be prepared)

Demand /Grant No:

Name of Govt. Department: Information & Public Relation Department

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16	Number of posts filled up as on		Fund required	
		1st April of previous year	1st April of current year	Actual of Previous year	RE of current year 2015-16
1	2	3	4	5	6
"2220-Information and Publicity-60-Others-001-Direction and Administration-01-Directorate of Information and Public Relations-01-Salaries-Non-Plan"					
1. (Regular)					
Grade-I-1	29				
Grade-II-4					
Grade-III-18					
Grade-IV-6					
2. (Officiating)					
Grade-I-Nil	5				
Grade-II-Nil					
Grade-III-3					
Grade-IV-2					
3. (Adhoc)					
Grade-I-Nil	1				
Grade-II-Nil					
Grade-III-1					
Grade-IV-Nil					
4. Employees charged to work	Nil				
Casual Employee - Nil					

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16	Number of posts filled up as on		Fund required	
		1st April of previous year	1st April of current year	Actual of Previous year	RE of current year 2015-16
1	2	3	4	5	6
"2220-Information and Publicity-60-Others-001-Direction and Administration-01-Directorate of Informatiopn and Public Relations-2-Wages-Non-Plan"					
1. (Regular)					
Grade-I-Nil	Nil				
Grade-II-Nil					
Grade-III-Nil					
Grade-IV-Nil					
2. (Officiating)					
Grade-I-Nil	Nil				
Grade-II-Nil					
Grade-III-Nil					
Grade-IV-Nil					
3. (Adhoc)					
Grade-I-Nil	Nil				
Grade-II-Nil					
Grade-III-Nil					
Grade-IV-Nil					
4. Employees charged to work					
Casual Employee - 18	18				
"2220-Information and Publicity-60-Others-001-Direction and Administration-01-Directorate of Informatiopn and Public Relations-01-Salaries-Non-Plan"					
1. (Regular)					
Grade-I-Nil	1				
Grade-II- 1					
Grade-III-Nil					
Grade-IV-Nil					
2. (Officiating)					
Grade-I-Nil					

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16	Number of posts filled up as on		Fund required	
		1st April of previous year	1st April of current year	Actual of Previous year	RE of current year 2015-16
1	2	3	4	5	6
Grade-II- Nil	Nil				
Grade-III- Nil					
Grade-IV- Nil					
3. (Adhoc)					
Grade-I- Nil	1				
Grade-II- 1					
Grade-III- Nil					
Grade-IV- Nil					
4. Employees charged to work	Nil				
Casual Employee - Nil					
"2220-Information and Publicity-60-Others-001-Direction and Administration-02-District and Sub Divisional Informatiopn and Public Relations Offices-01-Salaries-Non-Plan'					
1. (Regular)					
Grade-I- Nil	47				
Grade-II- 8					
Grade-III-22					
Grade-IV-17					
2. (Officiating)					
Grade-I- Nil	16				
Grade-II- Nil					
Grade-III-6					
Grade-IV-10					
3. (Adhoc)					
Grade-I- Nil	1				
Grade-II- 1					
Grade-III- Nil					
Grade-IV- Nil					

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16	Number of posts filled up as on		Fund required	
		1st April of previous year	1st April of current year	Actual of Previous year	RE of current year 2015-16
1	2	3	4	5	6
"2220-Information and Publicity-60-Others-001-Direction and Administration-02-District and Sub Divisional Informatiopn and Public Relations Offices-01-wages-Sixth Schedule (Part-II)Areas Non Plan"					
(Regular)					
Grade-I- Nil	Nil				
Grade-II- 1					
Grade-III- Nil					
Grade-IV- Nil					
(Officiating)					
Grade-I- Nil	Nil				
Grade-II- Nil					
Grade-III- Nil					
Grade-IV- Nil					
(Adhoc)					
Grade-I- Nil	Nil				
Grade-II- Nil					
Grade-III- Nil					
Grade-IV- Nil					
Employees charged to work					
Casual Employee - 11	11				
"2220-Information and Publicity-60-Others-001-Direction and Administration-02-District and Sub Divisional Informatiopn and Public Relations Offices-01-Salaries-Sixth Schedule (Part-II)Areas Plan"					
1. (Regular)					
Grade-I- Nil	26				
Grade-II- 1					
Grade-III-18					
Grade-IV-7					

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16	Number of posts filled up as on		Fund required	
		1st April of previous year	1st April of current year	Actual of Previous year	RE of current year 2015-16
1	2	3	4	5	6
2. (Officiating)					
Grade-I- Nil	4				
Grade-II- Nil					
Grade-III-2					
Grade-IV-2					
3. (Adhoc)					
Grade-I- Nil	1				
Grade-II- 1					
Grade-III- Nil					
Grade-IV- Nil					
"2220-Information and Publicity-60-Others-001-Direction and Administration-02-District and Sub Divisional Informatiopn and Public Relations Offices-2-Wages-Sixth Schedule (Part-II) Areas Plan" Schedule (Part-II)Areas Plan"					
1. (Regular)					
Grade-I- Nil	Nil				
Grade-II- Nil					
Grade-III- Nil					
Grade-IV- Nil					
2. (Officiating)					
Grade-I- Nil	Nil				
Grade-II- Nil					
Grade-III- Nil					
Grade-IV- Nil					
3. (Adhoc)					
Grade-I- Nil	Nil				
Grade-II- Nil					
Grade-III- Nil					
Grade-IV- Nil					
Employees charged to work	??				

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16	Number of posts filled up as on		Fund required	
		1st April of previous year	1st April of current year	Actual of Previous year	RE of current year 2015-16
1	2	3	4	5	6
Casual Employee - 22					
"2220-Information and Publicity-60-Others-101-Advertising and Visual Publicity-(01)-Publicity through Cinematography and Exhibitions-01-Salaries-Non Plan"					
1. (Regular)					
Grade-I- Nil	30				
Grade-II- 2					
Grade-III-25					
Grade-IV-3					
2. (Officiating)					
Grade-I- Nil	14				
Grade-II- Nil					
Grade-III-2					
Grade-IV-12					
3. (Adhoc)					
Grade-I- Nil	Nil				
Grade-II- Nil					
Grade-III- Nil					
Grade-IV- Nil					
"2220-Information and Publicity-60-Others-101-Advertising and Visual Publicity-(01)-Publicity through Cinematography and Exhibitions-02-Wages Sixth Schedule (Part-II) Areas-Non Plan"					
1. (Regular)					
Grade-I- Nil	Nil				
Grade-II- Nil					
Grade-III- Nil					
Grade-IV- Nil					
2. (Officiating)					
Grade-I- Nil					

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16	Number of posts filled up as on		Fund required	
		1st April of previous year	1st April of current year	Actual of Previous year	RE of current year 2015-16
1	2	3	4	5	6
Grade-II- Nil	Nil				
Grade-III- Nil					
Grade-IV- Nil					
3. (Adhoc)					
Grade-I- Nil	Nil				
Grade-II- Nil					
Grade-III- Nil					
Grade-IV- Nil					
Employees charged to work	6				
Casual Employee - 6					
"2220-Information and Publicity-60-Others-101-Advertising and Visual Publicity-(01)-Publicity through Cinematography and Exhibitions-01-Salaries-Plan"					
1. (Regular)					
Grade-I- Nil	10				
Grade-II- Nil					
Grade-III-8					
Grade-IV-1					
2. (Officiating)					
Grade-I- Nil	1				
Grade-II- Nil					
Grade-III- Nil					
Grade-IV-1					
3. (Adhoc)					
Grade-I- Nil	Nil				
Grade-II- Nil					
Grade-III- Nil					
Grade-IV- Nil					
Employees charged to work	Nil				
Casual Employee - Nil					

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16	Number of posts filled up as on		Fund required	
		1st April of previous year	1st April of current year	Actual of Previous year	RE of current year 2015-16
1	2	3	4	5	6
"2220-Information and Publicity-60-Others-106-Field Publicity-(01)-Rural Broadcasting and Public Address System-01-Salaries Non-Plan"					
1. (Regular)					
Grade-I- Nil	2				
Grade-II- Nil					
Grade-III-2					
Grade-IV- Nil					
2. (Officiating)					
Grade-I- Nil	Nil				
Grade-II- Nil					
Grade-III- Nil					
Grade-IV-1					
3. (Adhoc)					
Grade-I- Nil	Nil				
Grade-II- Nil					
Grade-III- Nil					
Grade-IV- Nil					
Employees charged to work	Nil				
Casual Employee - Nil					
"2220-Information and Publicity-60-Others-106-Field Publicity-(02)-Field Publicity and Information Centres-01-Salaries Non Plan"					
1. (Regular)					
Grade-I- Nil	1				
Grade-II- Nil					
Grade-III-1					
Grade-IV- Nil					
2. (Officiating)					
Grade-I- Nil					

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16	Number of posts filled up as on		Fund required	
		1st April of previous year	1st April of current year	Actual of Previous year	RE of current year 2015-16
1	2	3	4	5	6
Grade-II-Nil	1				
Grade-III-Nil					
Grade-IV-1					
3. (Adhoc)					
Grade-I-Nil	Nil				
Grade-II- Nil					
Grade-III-Nil					
Grade-IV-Nil					
Employees charged to work	Nil				
Casual Employee - Nil					
"2220-Information and Publicity-60-Others-109-Photo Services(01)-Provison for Photography Services 01-Salaries Non Plan"					
1. (Regular)					
Grade-I-Nil	1				
Grade-II- Nil					
Grade-III-1					
Grade-IV-Nil					
2. (Officiating)					
Grade-I-Nil	2				
Grade-II-Nil					
Grade-III-2					
Grade-IV-Nil					
3. (Adhoc)					
Grade-I-Nil	Nil				
Grade-II- Nil					
Grade-III-Nil					
Grade-IV-Nil					
Employees charged to work	Nil				
Casual Employee - Nil					

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16	Number of posts filled up as on		Fund required	
		1st April of previous year	1st April of current year	Actual of Previous year	RE of current year 2015-16
1	2	3	4	5	6
"2220-Information and Publicity-60-Others-110-Publications-(01)-Printing and Distribution of Publicity Literatures-01-Salaries Non Plan"					
1. (Regular)					
Grade-I-Nil					
Grade-II- Nil					
Grade-III-8					
Grade-IV-Nil	8				
2. (Officiating)					
Grade-I-Nil					
Grade-II-Nil					
Grade-III-1	1				
Grade-IV-Nil					
3. (Adhoc)					
Grade-I-Nil					
Grade-II- Nil					
Grade-III-2	2				
Grade-IV-Nil					
Employees charged to work					
Casual Employee - Nil	Nil				
"2220-Information and Publicity-60-Others-110-Publications-(01)-Printing and Distribution of Publicity Literatures-01-Salaries Plan"					
1. (Regular)					
Grade-I-Nil					
Grade-II- Nil					
Grade-III-6	6				
Grade-IV-Nil					
2. (Officiating)					
Grade-I-Nil					

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16	Number of posts filled up as on		Fund required	
		1st April of previous year	1st April of current year	Actual of Previous year	RE of current year 2015-16
1	2	3	4	5	6
Grade-II- Nil	Nil				
Grade-III- Nil					
Grade-IV- Nil					
3. (Adhoc)					
Grade-I- Nil	Nil				
Grade-II- Nil					
Grade-III- Nil					
Grade-IV- Nil					
Employees charged to work	Nil				
Casual Employee - Nil					
"2220-Information and Publicity-60-Others-103 Press Information Services-(01)-Utilization of Press Services and Press Tours 2- Wages Plan"					
1. (Regular)					
Grade-I- Nil	Nil				
Grade-II- Nil					
Grade-III- Nil					
Grade-IV- Nil					
2. (Officiating)					
Grade-I- Nil	Nil				
Grade-II- Nil					
Grade-III- Nil					
Grade-IV- Nil					
3. (Adhoc)					
Grade-I- Nil	Nil				
Grade-II- Nil					
Grade-III- Nil					
Grade-IV- Nil					
Employees charged to work	1				
Casual Employee - 1					

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16	Number of posts filled up as on		Fund required	
		1st April of previous year	1st April of current year	Actual of Previous year	RE of current year 2015-16
1	2	3	4	5	6
"2220-Information and Publicity-60-Others-107Song and Drama Services-(01)-Publicity through Cultural Media-2 Wages-Non Plan"					
1. (Regular)					
Grade-I- Nil	Nil				
Grade-II- Nil					
Grade-III- Nil					
Grade-IV- Nil					
2. (Officiating)					
Grade-I- Nil	Nil				
Grade-II- Nil					
Grade-III- Nil					
Grade-IV- Nil					
3. (Adhoc)					
Grade-I- Nil	Nil				
Grade-II- Nil					
Grade-III- Nil					
Grade-IV- Nil					
Employees charged to work	1				
Casual Employee - 1					

FORM D-8**(SEE RULE -6(2)(e))**

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:18**Name of Govt. Department: Director of Printing and Stationery, Meghalaya, Shillong.**

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year (2014-15)	RE of current year (2015-16)
				(Rs.in lakh)	(Rs.in lakh)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)					
2058-PTG & STY-103-Govt. Presses- 01-Press Administration-01-Salaries					
1. Director	-	1	1	9.11	10.43
2. Joint Director	-	1	1	8.64	9.57
3. Deputy Director	-	1	1	8.25	8.74
4. Asstt. Director	-	1	2	14.96	15.86
5. Registrar	-	1	1	4.86	5.15
6. Superintendent	-	2	2	10.85	11.5
7. U.D. Asstt.	-	11	11	50.7	54.75
8. L.D.Asstt.	-	19	19	72.6	76.96
9. Stenographer	-	1	1	6.36	6.84

FORM D-8**(SEE RULE -6(2)(e))**

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:18**Name of Govt. Department: Director of Printing and Stationery, Meghalaya, Shillong.**

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year (2014-15)	RE of current year (2015-16)
				(Rs.in lakh)	(Rs.in lakh)
10. Typist	-	1	1	2.66	2.92
11. Computing Incharge	-	1	1	5.83	6.18
12. Computing Clerk	-	3	3	15.25	16.16
13. Peon/Regular Mazdoor	-	23	23	50.55	54.59
14. Driver	-	3	3	8.32	8.92
15. Sweeper	-	5	5	16.7	17.7
16. Duftry	-	1	1	2.25	2.39
17. Cleaner	-	2	2	5.07	5.37
18. Chowkidar	-	5	5	9.71	10.29

FORM D-8**(SEE RULE -6(2)(e))****Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries****(Separate sheets for each department to be prepared)****Demand /Grant No:18****Name of Govt. Department: Director of Printing and Stationery, Meghalaya, Shillong.**

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-16	1st April of current year 2015-16	Actual of Previous year (2014-15)	RE of current year (2015-16)
				(Rs. In lakh)	(Rs. In lakh)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account) 2058-PTG & STY-105-Govt. Publication-(01)-Book Depot 1 Salaries					
1. U.D. Assistant	-	1	1	7.11	7.47
2. Duftries	-	3	2	9.04	9.95

FORM D-8**(SEE RULE -6(2)(e))**

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:18**Name of Govt. Department: Director of Printing and Stationery, Meghalaya, Shillong.**

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year (2014-15)	RE of current year (2015-16)
				(Rs. In lakh)	(Rs. In lakh)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account) 2058-STY&PTG -101-Purchase & Supply STY-Stores-(01) STY & Stores Office 1-Salaries					
1. Asstt. Director	-	1	1	4.23	5
2. U.D. Asstt.	-	3	3	10.92	13.59
3. L.D. Asstt.	-	8	8	20.31	25.12
4. Typist	-	1	1	2.29	4
5. Sorter	-	2	2	5.53	5.77
6. Supplier/Packer	-	4	4	9.68	11.5
7. Regular Mazdoor	-	4	4	10.86	13.04
8. Peon	-	2	2	3.83	5.4
9. Chowkidar	-	2	2	4.2	6.5
10. Cleaner	-	1	1	2.2	2.8

FORM D-8**(SEE RULE -6(2)(e))****Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries****(Separate sheets for each department to be prepared)****Demand /Grant No:18****Name of Govt. Department: Director of Printing and Stationery, Meghalaya, Shillong.**

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16(after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
				(Rs. In lakh)	(Rs. In lakh)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account) 2058-PTG & STY-103-Govt. Press(05)Mechanical Branch-01-Salaries					
1. Foreman	-	1	1	13.43	16.79
2. Senior Mechanic	-	1	1	7.49	9.36
3. Junior Mechanic	-	1	1	6.24	7.8
4. Electric Mechanic	-	2	2	4.85	6.06
5. Mono Mechanic	-	1	1	4.69	5.87

FORM D-8**(SEE RULE -6(2)(e))**

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:18**Name of Govt. Department: Director of Printing and Stationery, Meghalaya, Shillong.**

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year (2014-15)	RE of current year (2015-16)
				(Rs. In lakh)	(Rs. In lakh)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account) 2058-PTG & STY-103-Govt. Press-06-Reading Branch- 01-Salaries-Non-Plan					
1. Head Reader	-	1	1	12.28	15.35
2. Sr. Reader	-	7	7	82.29	102.86
3. Jr. Reader	-	5	5	85.37	106.71
4. Reviser	-	2	2	20.66	25.83
5. Copy Holder	-	12	12	88.07	110.08

FORM D-8**(SEE RULE -6(2)(e))**

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:18**Name of Govt. Department: Director of Printing and Stationery, Meghalaya, Shillong.**

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year (2014-15) (Rs. In lakh)	RE of current year (2015-16) (Rs. In lakh)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account) 2058-PTG & STY-103-Govt. Presses-03-Machine Printing Branch- 01-Salaries-Non-Plan					
1. Foreman	-	1	1	35.01	50.21
2. Section Holder	-	3	3	130.41	190.61
3. Asstt. Section Holder	-	3	3	120.31	160.51
4. Sr. Offset Operator	-	2	2	45.81	80.9
5. Offset Operator	-	8	8	170.21	240.51
6. Jr. Offset Operator	-	9	9	190.11	330.21
7. Cameraman	-	2	2	45.61	70.9
8. Sr. Plate Developer-Cum-Metal-Printer	-	1	1	29.11	32.3
9. Plate Developer-Cum-Metal Printer	-	4	4	119.3	160.4
10. Block Maker	-	1	1	25.11	30.21
11. Retourcher-Cum-Plate Maker	-	1	1	27.01	29.5
12. Mounter-Cum-Finasher	-	1	1	25.01	28.6
13. Sr. Machine Man	-	19	19	410.91	600.2
14. Jr. Machine Man	-	7	7	170.51	200.31
15. Asstt. Machine Man	-	19	19	190.61	250.71
16. Outturn Writer		1	1	35.21	39.41

FORM D-8**(SEE RULE -6(2)(e))**

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:18**Name of Govt. Department: Director of Printing and Stationery, Meghalaya, Shillong.**

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year (2014-15) (Rs. In lakh)	RE of current year (2015-16) (Rs. In lakh)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account) 2058-PTG & STY-103-Govt. Press-02-Composing & Standing-01-Salaries Non Plan General					
1. Foreman	-	2	2	50.21	57.74
2. Section Holder	-	5	5	49.81	57.28
3. Asstt. Section Holder	-	4	4	50.61	58.2
4. Time-Work Checker	-	2	2	35.21	40.49
5. D.T.P Operator	-	2	2	45.51	52.33
6. Jr. D.T.P. Operator	-	2	2	49.31	56.71
7. Head Impositor	-	1	1	14.51	16.68
8. Impositor	-	9	10	70.31	80.85
9. Compositor Gr-I	-	35	35	240.31	276.35
10. Compositor Gr-II	-	26	26	128.31	147.55
11. Distributor	-	12	12	93.31	107.3
12. Proof Puller	-	8	8	64.81	74.53
13. Type Supplier	-	3	3	23.01	26.46
14. Line Operator	-	1	1	10.91	12.55
15. Formcarrier	-	19	25	180.01	207.01

FORM D-8**(SEE RULE -6(2)(e))**

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:18**Name of Govt. Department: Director of Printing and Stationery, Meghalaya, Shillong.**

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year (2014-15)	RE of current year (2015-16)
				(Rs. In lakh)	(Rs. In lakh)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account) 2058-PTG & STY-103-Govt. Press-04-Binding & Ware Housing Branch-01-Salaries-Non-Plan					
1. Fore Man	-	1	1	9.29	10.68
2. Section Holder	-	2	2	13.51	15.53
3. Asstt. Section Holder	-	1	1	6.63	7.62
4 Binding Clerks	-	1	1	6.66	7.65
5. Outturn writer	-	1	1	6.23	7.16
6. Counter	-	24	24	95.82	110.19
7. Binder Grade-I	-	26	26	1610.14	1851.67
8. Binder Grade-II	-	20	20	98.56	1133.47

FORM D-8**(SEE RULE -6(2)(e))**

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:18**Name of Govt. Department: Government Branch Press, Tura**

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year (2014-15) (Rs. In lakh)	RE of current year (2015-16) (Rs. In lakh)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account) 2058-PTG & STY (01) Press Admn. Sixth Schedule Part II Areas Non Plan Voted Salaries					
1. Assistant Director		1	1	8.87	10.25
2. U.D. Assistant		3	3	14.7	1.67
3. L.D. Assistant		5	5	17.4	19.5
4. Typist		1	1	5.56	6.5
5. Driver		1	1	3.8	5
6. Grade IV		12	12	23.46	25.5
7. Computer Clerk		1	1	7.75	8.95
8. Form Carrier		4	4	10.8	12.75
9. Binder Grade I		3	3	7.42	9.5
10. Binder Grade II		1	1	5	7.2
11. Junior Offset Operator		3	3	10.66	11.66
12. Couter/Plate Developer		3	3	10.71	12.7
13. Distributor		4	4	8.94	9.95
14. Employees charge work @ 160 per day		3	3	2	3

FORM D-8**(SEE RULE -6(2)(e))**

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:18**Name of Govt. Department: Government Branch Press, Tura**

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year (2014-15)	RE of current year (2015-16)
				(Rs. In lakh)	(Rs. In lakh)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account) 2058-PTG & STY (03) Machine Printing Sixth Schedule Part II Areas Non Plan General Voted 01-Salaries					
1. Asstt. Section Holder		1	1	5.85	6.75
2. Senior Machine Man/Junior Machine Man		7	7	15.16	17.16

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No:18

Name of Govt. Department: Government Branch Press, Tura

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year (2014-15)	RE of current year (2015-16)
				(Rs. In lakh)	(Rs. In lakh)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account) 2058-PTG & STY 103 Govt. Press Sixth Schedule Part II Areas Non Plan (02) Composing & Standing-01-Salaries					
1. Foreman		1	1	5.5	7.6
2. Senior Reader/Jr.Reader		2	2	9.2	10.1
3. Sr. Reader		1	1	7.6	9.75
4. Jr. Reader		1	1	0.57	0.69
5. Compositor Grade I		4	4	17.7	19.8
6. Compositor Grade II		4	4	16.98	18.2
7. Senior D.T.P. Operator		1	1	7	8
8. Junior D.T.P Operator		1	1	6	7.5
9. Junior Mechanic		1	1	5.7	7.8
10. Copy Holder		1	1	5.5	6.81

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:18

Name of Govt. Department: Director of Printing and Stationery, Meghalaya, Shillong.

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year (2014-15)	RE of current year (2015-16)
				(Rs. In lakh)	(Rs. In lakh)
1	2	3	4	5	6
A. Govt. of Employees (for each head of account) 2058-PTG & STY-103-Govt. Presses-01- Press Administration-01-Salaries		N	I	L	
1. Regular (for each grade in separate lines)					
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)		N	I	L	
4. Employees charged work @100/- per day		18	18	8.5	8.5
B. <u>Approved employees</u> in PSUs under the Administrative control of the Department (for each concerned head of account)		N	I	L	
1. Name of PSUs (for each grade in separate lines)		N	I	L	
C. <u>Approved staff in Aided</u> Institutions under the administrative control of department (for each concerned head of account)		N	I	L	
1. Name of Aided Institutions (for each grade in separate lines)		N	I	L	

FORM D-8**(SEE RULE -6(2)(e))****Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries****(Separate sheets for each department to be prepared)****Demand /Grant No:18****Name of Govt. Department: Director of Printing and Stationery, Meghalaya, Shillong.**

Heads of Account (Major, Sub-Major, Minor) "2058-Stationery-103-Govt. Press(05)Mechanical-Branch-Salaries"	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2014-15)	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
				(Rs. In lakh)	(Rs. In lakh)
1	2	3	4	5	6
1.Foreman		1	1	16.79	17.63
2.Senior Mechanic		1	1	9.36	9.83
3.Electric Mechanic		2	2	6.06	6.67

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 13

Name of Govt. Department: Commissioner for persons with Disabilities

Heads of Account (Major, Sub-Major, Minor) 1	Number of sanctioned posts as on 1st April of current year (after right sizing) 2	Number of posts filled up as on		Fund required	
		1st April of previous year 3	1st April of current year 4	Actual of Previous year 5	RE of current year 6
2235-Social Security and Welfare-02-Social Welfare-101. Welfare of handicapped (14) Implementation of PWD Act, 1995, Appointment of Commission of Disabilities 13. Salaries-General Plan.					
A. Govt. of Employees (for each head of account)					
1. Regular (for each grade in separate lines)	5	5	5	2562203	3104842
2. Officiating (for each grade in seperate lines)	1	1	1	342934	361012
3. Adhoc (for each grade in seperate lines)					
4. Employees charged to work	4	4	4	353400	430146
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of Account)					
1. Name of PSUs (for each grade in seperate lines)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in seperate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 13

Name of Govt. Department: Directorate of Programme Implementation & Evaluation, Meghalaya, Shillong

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year	1st April of current year	Actual of Previous year	RE of current year
B. Govt. of Employees (for each head of account)	336	223	212	666	96
1. Regular (for each grade in separate lines)					
(a) Grade - I		3	3		
(b) Grade - II		3	3		
(c) Grade - III		93	93		
(d) Grade - IV		146	146		
2. Officiating (for each grade in separate lines)					
(a) Grade - IV					
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the department (for each concerned head of Account)					
1. Name of PSUs (for each grade in separate lines)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

NON-PLAN

Demand /Grant No: 13

Name of Govt. Department: Directorate of Programme Implementation & Evaluation, Meghalaya, Shillong

Heads of Account (Major, Sub-Major, Minor) "3451Sectt. Economic Services -091-Attached Offices (01) Evaluation Unit Attached Programme Implementation Department"	Number of sanctioned posts as on 1st April of current year 2015- 16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year (2014-15) (Rs. In lakh)	RE of current year (2015-16) (Rs. In lakh)
1	2	3	4	5	6
B. Govt. of Employees (for each head of account)	20				
1. Regular (for each grade in separate lines)					
(a) Grade - I	1			10.11	10.94
(b) Grade - II	7			52.13	50.74
(c) Grade - III	6			25.24	10.35
(d) Grade - IV	4			9.97	10.73
Total		0		97.45	82.76
2. Officiating (for each grade in separate lines) Grade III	1			2.52	2.71
(a) Grade - IV	1			2	0.3
Total	20		0	101.97	85.77
2. Officiating (for each grade in separate lines)	NIL	NIL	NIL	NIL	NIL
3. Adhoc (for each grade in separate lines)	NIL	NIL	NIL	NIL	NIL

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

NON-PLAN

Demand /Grant No: 13

Name of Govt. Department: Directorate of Programme Implementation & Evaluation, Meghalaya, Shillong

Heads of Account (Major, Sub-Major, Minor) "3451Sectt. Economic Services -091-Attached Offices (01) Evaluation Unit Attached Programme Implementation Department"	Number of sanctioned posts as on 1st April of current year 2015- 16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year (2014-15) (Rs. In lakh)	RE of current year (2015-16) (Rs. In lakh)
4. Employees charged to work	NIL	NIL	NIL	NIL	NIL
B. <u>Approved employees</u> in PSUs under the adminis- trative control of the department (for each concerned head of Account)	NIL	NIL	NIL	NIL	NIL
1. Name of PSUs (for each grade in seperate lines)	NIL	NIL	NIL	NIL	NIL
C. <u>Approved staff in Aided</u> Institutions under the administrative control of department (for each concerned head of account)	NIL	NIL	NIL	NIL	NIL
1. Name of Aided Institutions (for each grade in seperate lines)	NIL	NIL	NIL	NIL	NIL

FORM D-8**(SEE RULE -6(2)(e))**

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

PLAN

Demand /Grant No: 13

Name of Govt. Department: Directorate of Programme Implementation & Evaluation, Meghalaya, Shillong

Heads of Account (Major, Sub-Major, Minor) "3451Sectt. Economic Services -091-Attached Offices (01) Evaluation Unit Attached Programme Implementation Department"	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year (2014-15) (Rs. In lakh)	RE of current year (2015-16) (Rs. In lakh)
1	2	3	4	5	6
B. Govt. of Employees (for each head of account)	6				
1. Regular (for each grade in separate lines)					
(a) Grade - I					
(b) Grade - II					
(c) Grade - III	1			0.87	3.38
(d) Grade - IV	3			7.74	8.32
Total	4	0	0	8.61	11.7
2. Officiating (for each grade in separate lines)					
(a) Grade - III	1			3.68	3.96
(b) Grade - IV	1		1		1.52
Total	6	0	1	12.29	17.18
3. Adhoc (for each grade in separate lines)	NIL	NIL	NIL	NIL	NIL

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

PLAN

Demand /Grant No: 13

Name of Govt. Department: Directorate of Programme Implementation & Evaluation, Meghalaya, Shillong

Heads of Account (Major, Sub-Major, Minor) "3451Sectt. Economic Services -091-Attached Offices (01) Evaluation Unit Attached Programme Implementation Department"	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year (2014-15) (Rs. In lakh)	RE of current year (2015-16) (Rs. In lakh)
4. Employees charged to work	NIL	NIL	NIL	NIL	NIL
B. <u>Approved employees</u> in PSUs under the adminis- trative control of the department (for each concerned head of Account)	NIL	NIL	NIL	NIL	NIL
1. Name of PSUs (for each grade in separate lines)	NIL	NIL	NIL	NIL	NIL
C. <u>Approved staff in Aided</u> Institutions under the administrative control of department (for each concerned head of account)	NIL	NIL	NIL	NIL	NIL
1. Name of Aided Institutions (for each grade in separate lines)					

Remarks:

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 38

Name of Govt. Department: Planning Department

Heads of Account (Major, Sub-Major, Minor) "3451Sectt. Economic Services PLAN	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2014-15)	1st April of current year (2015-16)	Actual of Previous year (2014-15) (Rs. In lakh)	RE of current year (2015-16) (Rs. In lakh)
1	2	3	4	5	6
001-Direction & Administration					
(02) Planning Machinery at Headquarter					
Regular					
Grade - I	0	0	0	0	0
Grade - II	2	0	0	0	0
Grade - III	1	0	0	0	0
Grade - IV	2	0	0	0	0
Adhoc Grade - II	1	1	1	3.74	4.11
Officiating Grade - III	1	1	1	1.26	1.39
Officiating Grade - IV	3	3	3	4.44	4.88
Total (02)	10	5	5	9.44	10.38
091-Attached Offices					
(08) Economic Development Council					
Regular					
Grade - II	1	1	1	4.77	5.25
Grade - III	3	1	1	3.45	3.79
Grade - IV	1	0	0	0	0
091-(08)-Total	5	2	2	8.22	9.05

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No: 38

Name of Govt. Department: Planning Department

Heads of Account (Major, Sub-Major, Minor) "3451Sectt. Economic Services PLAN	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2014-15)	1st April of current year (2015-16)	Actual of Previous year (2014-15) (Rs. In lakh)	RE of current year (2015-16) (Rs. In lakh)
101. Planning Board					
(02) State & District Planning Board					
Regular					
Grade - I	0	0	0	0	0
Grade - II	0	0	0	0	0
Grade - III	11	0	0	0	0
Grade - IV	19	0	0	0	0
Officiating Grade - IV					
Total 101-(02)	30	0	0	0	0
800-Other Expenditure					
(02) Science & Technology Cell					
Regular					
Grade - I	0	0	0	0	0
Grade - II	0	0	0	0	0
Grade - III	0	0	0	0	0
Grade - IV	0	0	0	0	0
Total (800)	0	0	0	0	0
102. District Planning Machinery					
(01) District Establishment					

FORM D-8

(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries

(Separate sheets for each department to be prepared)

Demand /Grant No: 38

Name of Govt. Department: Planning Department

Heads of Account (Major, Sub-Major, Minor) "3451Sectt. Economic Services PLAN	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year (2014-15)	1st April of current year (2015-16)	Actual of Previous year (2014-15) (Rs. In lakh)	RE of current year (2015-16) (Rs. In lakh)
Regular					
Grade - I	4	2	4	10.14	11.16
Grade - II	8	2	4	9.01	9.91
Grade - III	12	2	12	8.99	9.89
Grade - IV	4	2	4	5.61	6.18
Total (01)	28	8	24	33.76	37.13
(03) Regional Planning & D.C.					
Regular					
Grade - I	0	0	0	0	0
Grade - II	0	0	0	0	0
Grade - III	4	0	0	0	0
Grade - IV	0	0	0	0	0
Total (03)	4	0	0	0	0
Total - 102	32	8	24	33.76	37.13
Total 3451	77	15	31	51.42	56.56

FORM D-8
(SEE RULE -6(2)(e))

Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)

Demand /Grant No : 34

Name of Govt. Department: Social Welfare Department

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-2015	RE of current year (2015-16)
				Rs. In lakh	Rs. In lakh
1	2	3	4	5	6
A. Govt. of Employees (for each head of account)					
1) "2235-Social Security and Welfare-02- Social Welfare-001.- Direction and Administration (01) Headquarters organisation-01- Salaries General Non-Plan"					
1. Regular (for each grade in separate lines)	37 Nos	36 Nos	36 Nos	156.48	133.67
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
2) "2235-Social Security and Welfare-02-Social Welfare-102-Child Welfare (04) Services of Children in need of Care & Protection-01. Salaries-General Non-Plan"					
1. Regular (for each grade in separate lines)	2 Nos	-	-	-	-
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
3) "2235-Social Security and Welfare-02-Social Welfare-001. Direction and Administration (10) Establishment of Joint Directorate Tura-01. Salaries General Plan"					
1. Regular (for each grade in separate lines)	8 Nos	8 Nos	8 Nos	14.7	17.2
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-2015	RE of current year (2015-16)
4) "2235-Social Security and Welfare-02-Social Welfare-001.Direction and Administration(02) District Social Welfare Officer-01. Salaries Sixth Scheduled Part. II Areas non Plan"					
1. Regular (for each grade in separate lines)	49 Nos	49 Nos	49 Nos	214.39	206.57
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
5) "2235-Social Security and Welfare-02-Social Welfare-001.Direction and Administration(02) District Social Welfare Officer-01. Salaries Sixth Scheduled Part. II Areas Plan"					
1. Regular (for each grade in separate lines)	32 Nos	32 Nos	32 Nos	75.78	71.67
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
6) "2235-Social Security and Welfare-02-Social Welfare-103.Women Welfare(01) Training for Self Employment of Women in need of Care and Protection Sixth Scheduled Part.II Areas Non-Plan".					
1. Regular (for each grade in separate lines)	33 Nos	33 Nos	33 Nos	107.21	113.68
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
7) "2235-Social Security and Welfare-02-Social Selfare-106. Correctional Services (03) Implementation of Juvenile Justice Act- Establishment of Child Guidance Centre-01. Salaries Sixth Scheduled Part.II Non Plan"					
1. Regular (for each grade in separate lines)	33 Nos	33 Nos	33 Nos	118.84	99.61
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil		
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil		
4. Employees charged to work	Nil	Nil	Nil		

Heads of Account (Major, Sub-Major, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-2015	RE of current year (2015-16)
8) "2236-Nutrition-02-Distribution of Nutritious Food & Beverages-101. Supplementary Nutrition Programme(01) Supplementary Nutrition Programme in Urban Areas 01. Salaries Sixth Scheduled Part.II Areas Non-Plan".					
1. Regular (for each grade in separate lines)	5 Nos	5 Nos	5 Nos	16.01	14.28
2. Officiating (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
3. Adhoc (for each grade in separate lines)	Nil	Nil	Nil	Nil	Nil
4. Employees charged to work	Nil	Nil	Nil	Nil	Nil
9) Centrally Sponsored Schemes-"2235-Social Security and Welfare-02-Social Welfare-102.-Child Welfare-(05)-Integrated Child Development Services Scheme-01-Salaries - General Plan".					
1. Regular (for each grade in separate lines)	542 Nos	441 Nos	441 Nos	1693.95	2214.76
2. Officiating (for each grade in separate lines)					
3. Adhoc (for each grade in separate lines)	101 Nos	101 Nos	101 Nos		
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of Department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

FORM D-8

(SEE RULE -6(2)(e))

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No : 34

Name of Govt. Department: Social Welfare Department

Heads of Account (Major, Sub-Major, Minor) 1) "2235-Social Security and Welfare-02- Social Welfare-1995, Appointment of Commission of isabilities Act -01-101 Salaries-02.Wages- General Plan"	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
				(Rs. In lakh)	(Rs. In lakh)
	2	3	4	5	6
A. Govt. of Employees (for each head of account)					
1. Regular (for each grade in separate lines)	4	4	4	18.61	20.55
2. Officiating (for each grade in separate lines)	1	1	1	3.03	2.89
3. Adhoc (for each grade in separate lines)					
4. Employees charged to work	4			1.63	1.35
B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of Department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					

**FORM D-8
(SEE RULE -6 (2) (e))**

**Statement of number of employees in Government, Public Sector and Aided Institutions and related salaries
(Separate sheets for each department to be prepared)**

Demand /Grant No:

Name of Govt. Department - Information Technology Department

Heads of Account (Major, Sub-Minor, Minor)	Number of sanctioned posts as on 1st April of current year 2015-16 (after right sizing)	Number of posts filled up as on		Fund required (₹ in lakh)	
		1st April of previous year 2014-15	1st April of current year 2015-16	Actual of Previous year 2014-15	RE of current year 2015-16
1	2	3	4	5	6
A Govt. Employees (for each Head of Account)					
1. <u>Regular</u> (for each grade in separate lines)	1. Two post Senior Informatics Officers	Nil	2	32.00	36.00
	2. Four post of Junior Informatics Officers	3	1		
2. <u>Officiating</u> (for each grade in separate lines)					
3. <u>Adhoc</u> (for each grade in separate lines)					
4. Employees charged to work					
B. Approved employees in PSUs under the administrative control of the Department (for each concerned head of account)					
1. Name of PSUs (for each grade in separate line)					
C. Approved staff in Aided Institutions under the administrative control of department (for each concerned head of account)					
1. Name of Aided Institutions (for each grade in separate lines)					