



GOVERNMENT OF MEGHALAYA

FINANCE DEPARTMENT

BUDGET AT A GLANCE

2024 – 2025

(Confidential till placed before the Legislature)

P R E F A C E

Meghalaya Budget at a Glance is intended to furnish all important features of the State Budget in a small volume. The Statements will indicate a comparable picture of receipts and expenditure with those of the previous years. Efforts have been made to present all important details of the State Budget in an easily understandable form.

Commissioner & Secretary
Finance Department

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GENERAL OVERVIEW OF FINANCES OF THE STATE REVENUE ACCOUNT

The receipts on Revenue Account during the year 2024-25 is estimated at ₹23514.73 crore and the expenditure is estimated at ₹19652.76 crore. The Estimates for 2024-25 reveals a surplus of ₹ (+) 3861.97 crore. Table I below indicates the budgetary position on Revenue Account

Table – I

State Budget Estimates for 2024-25 (Revenue Account)

	(₹ in crore)
1. Total Revenue Receipts	23514.73
2. Total Revenue Expenditure	19652.76
Surplus/Deficit (-)	3861.97

Taxes & Non-Tax Revenue 2024-25 (Budget Estimates)

The State's share of Central Taxes during 2024-25 is estimated at ₹9355.73 crore which shows an increase of ₹884.26 crore over that of the State's share in 2023-24 (Revised Estimates). Receipts from the State Taxes and Non-Tax during 2024-25 shows an increase of ₹ 840.60 crore over the Receipts in 2023-24 (Revised Estimates). Estimates of the State's Share of Central Taxes and State Taxes and Non-Tax along with percentage to the total tax revenue and percentage of non-tax revenue to the total revenue are indicated in Table II given below:-

Table II**Tax & Non-Tax Revenue 2024-25 (Budget Estimates)**

	(₹ in crore)	Percentage
I. Total Tax Revenue & Non-Tax Revenue	14143.58	100.00
a) Share of Central Taxes	9355.73	66.15
b) State Taxes	4041.27	28.57
II. Non Tax Revenue	746.58	5.28
III. Percentage of total tax revenue out of the total revenue		60.15

The State Share of Central Taxes, 2024-25 (Budget Estimates)

The State's Share of Central Taxes during 2024-25 is estimated at ₹9355.73 crore. The break-up along with their percentage to the total Share are given in Table III below:-

TABLE – III

		(₹ in crore)	Percentage
1	Share of Income Tax	3237.35	34.60
2	Share of Union Excise Duties	114.15	1.22
3	Share of additional Excise Duties	190.91	2.04
4	Corporation Tax	2938.01	31.40
5	Service Tax	15.09	0.16
6	Central GST	2860.31	30.58
7	Integrated GST		
8	Wealth Tax	-0.09	
	Total	9355.73	100.00

Expenditure met from Revenue Account for 2024-25 (Budget Estimates)

The Estimate of expenditure under the revenue account of 2024-25 comes to ₹19652.76 crore which is ₹1358.52 crore higher than the Revised Estimate of 2023-24 anticipated to be incurred under the Revenue Account.

Out of the total expenditure of ₹19652.76 crore in 2024-25, ₹13310.95 crore or 67.73 percent is earmarked for Social and Economic Services which is ₹827.24 crore higher than the expenditure expected to be incurred in 2023-24 (Revised Estimates). Expenditure on General Services is estimated at ₹6341.81 crore during 2024-25 which is ₹531.29 crore higher than that of 2023-24 (Revised Estimates). These along with the percentage distribution are indicated in Table IV below:

TABLE – IV

Revenue Expenditure 2024-25 (Budget Estimates)

	(₹ in crore)	Percentage
1. Social and Economic Services	13310.95	67.73
2. General Services	6341.81	32.27
Total	19652.76	100.00

TABLE – VII

Loans and Advances by State Government 2024-25 (Budget Estimates)

(₹ in crore)

1. Total Recoveries	29.95
2. Total Disbursement	51.47
Net	-21.52

TABLE – VIII

Transfers to Contingency Fund 2024-25 (Budget Estimates)

(₹ in crore)

1. Total Receipts	0.00
2. Total Disbursement	0.00
Net	0.00

TABLE – IX

Small Savings, Provident Funds, etc. 2024-25 (Budget Estimates)

(₹ in crore)

1. Total Receipts	503.78
2. Total Disbursement	417.93
Net	85.85

TABLE – X

Reserve Funds, Deposits and Advances, Suspense and Miscellaneous 2024-25 (Budget Estimates)

(₹ in crore)

1. Total Receipts	106123.51
2. Total Disbursement	97651.34
Net	8472.17

TABLE – XI

Remittances 2024-25 (Budget Estimates)

(₹ in crore)

1. Total Receipts	3589.59
2. Total Disbursement	3589.59
Net	0.00

Table - I

The financial position for the year 2024-2025 with corresponding position in the previous years

[Rupees in lakh]

Heads	2018-2019 Actual	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 R.E	2024-2025 B.E
1	2	3	4	5	6	7	8
Opening Balance	3530.24	-25570.73	-19637.27	8110.27	-5953.45	3892.05	3606.10
Revenue Receipt	971862.19	941352.42	1068323.91	1427413.69	1481986.64	2218785.51	2351472.98
Capital Receipt under the Consolidated Fund	134270.29	152734.00	246965.58	404436.46	624523.27	198510.00	355730.00
Capital Receipt under the Contingency Fund	30500.00	30500.00	30696.00	20000.00	0.00	0.00	0.00
Capital Receipt under the Public Account	4030162.28	2492124.04	2007237.45	1621537.07	1598330.98	9736816.39	10166588.41
Total Receipt	5166794.76	3616710.46	3353222.94	3473387.22	3704840.89	12154111.90	12873791.39
GRAND TOTAL	5170325.00	3591139.73	3333585.67	3481497.49	3698887.44	12158003.95	12877397.49
Revenue Expenditure	1025594.12	956512.22	1149861.24	1362022.91	1486377.50	1829423.77	1965276.17
Capital Expenditure under the Consolidated Fund	190271.19	140220.50	230346.49	525333.05	652633.69	675778.68	741926.81
Capital Expenditure under Contingency Fund	30500.00	30696.00	30500.00	0.00	0.00		
Capital Expenditure under the Public Account	3949530.42	2483348.28	1914767.67	1600094.98	1555984.20	9649195.40	10165886.41
Total Expenditure	5195895.73	3610777.00	3325475.40	3487450.94	3694995.39	12154397.85	12873089.39
Closing Balance	-25570.73	-19637.27	8110.27	-5953.45	3892.05	3606.10	4308.10
GRAND TOTAL	5170325.00	3591139.73	3333585.67	3481497.49	3698887.44	12158003.95	12877397.49
NET RESULT							
a) On Revenue Account	-53731.93	-15159.80	-81537.33	65390.78	-4390.86	389361.74	386196.81
b) Outside Revenue Account	24630.96	21093.26	109284.87	-79454.50	14236.36	-389647.69	-385494.81
c) All Accounts excluding the opening and closing balance	-29100.97	5933.46	27747.54	-14063.72	9845.50	-285.95	702.00

Financial Position during 2024-2025 with Corresponding Position in Previous Years

Table - I

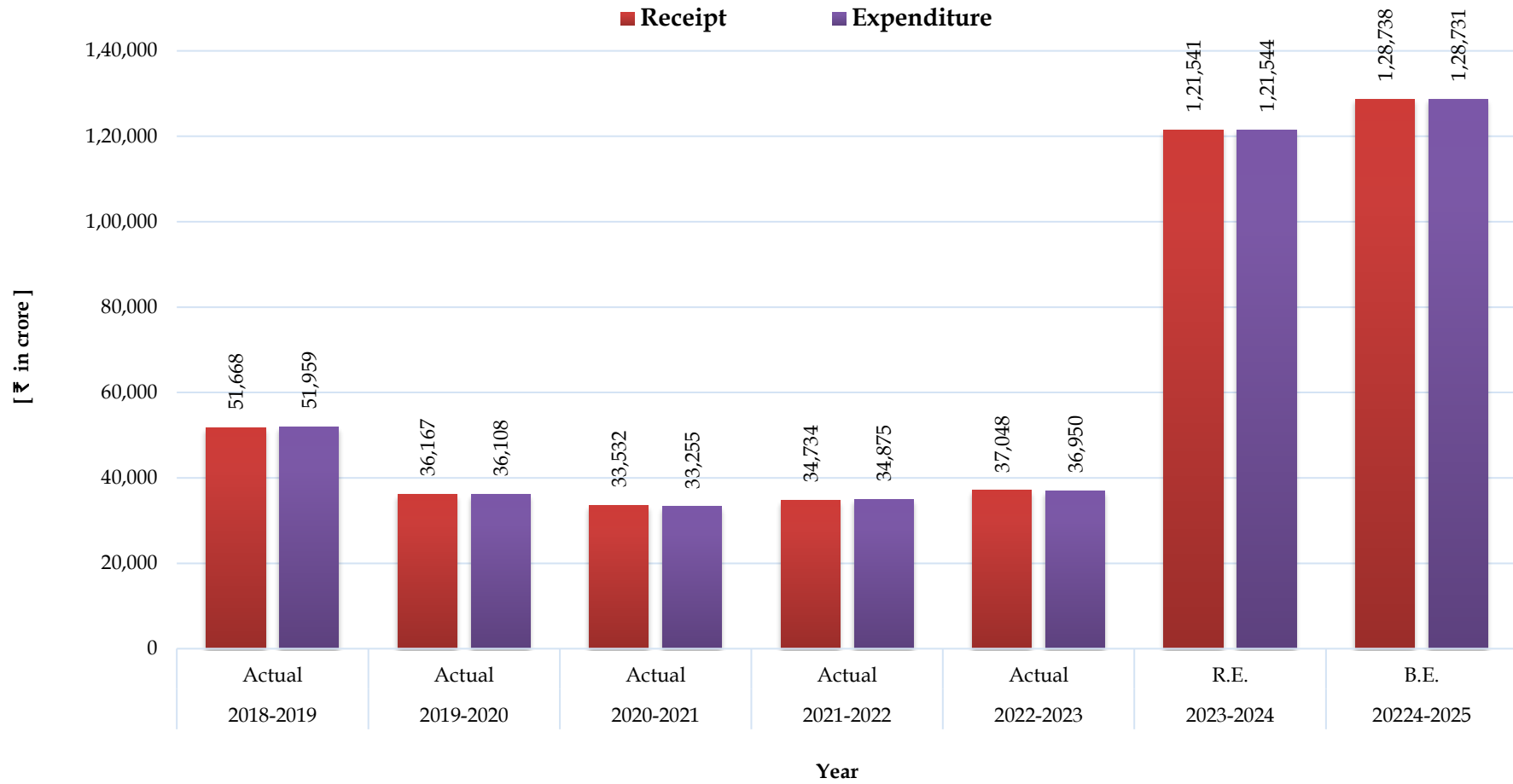


Table - II

Trends in overall Budgetary position for the years from 2018-2019 to 2024-2025

[Rupees in lakh]

Particular	2018-2019 Actual	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 R.E	2024-2025 B.E
1	2	3	4	5	6	7	8
Opening Balance	3530.24	-25570.73	-19637.27	8110.27	-5953.45	3892.05	3606.10
A. REVENUE ACCOUNT-							
I.Receipt-							
1.Share of Central Taxes	487769.00	421178.00	455163.00	658063.00	728614.00	847147.00	935573.00
2. State Taxes	180462.23	189125.25	207255.77	230037.64	265066.69	326243.00	404127.00
3. Non-Tax Revenue	42770.20	53010.98	52316.97	52458.15	45661.27	75776.51	74658.18
4. Grant-in-aid from the Centre	260860.76	278038.19	353588.17	486854.90	442644.68	969619.00	937114.80
Total-A-I	971862.19	941352.42	1068323.91	1427413.69	1481986.64	2218785.51	2351472.98
II. Expenditure							
1. General Services	355420.01	371226.46	406990.67	455931.86	515010.92	581052.97	634181.40
2. Social and Community Services	407975.74	367066.90	427292.80	514666.17	555003.99	652468.72	729772.18
3. Economic Services	262198.37	218218.86	315577.77	391424.88	416362.59	595902.08	601322.59
4. Grant-in-aid and Contributions							
Total-A-II	1025594.12	956512.22	1149861.24	1362022.91	1486377.50	1829423.77	1965276.17
III.Revenue Account-							
Surplus(+) or	-53731.93	-15159.80	-81537.33	65390.78	-4390.86	389361.74	386196.81
Deficit(-)							

[Rupees in lakh]

Particular	2018-2019 Actual	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 R.E	2024-2025 B.E
1	2	3	4	5	6	7	8
B. CAPITAL ACCOUNT-							
I.Capital Receipts							
1. Market Loans	112200.00	134400.00	177700.00	160800.00	175300.00	136400.00	278616.00
2. Loans from Life Insurance Corporation of India		0.00	-10.40	0.00	0.00	0.00	0.00
3. Loans from the NABARD	14256.68	13624.00	17818.85	17000.00	20000.00	20000.00	27000.00
4. Compensation & Other Bonds Power	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5. Loans from the G.I.C. (HUDCO)	0.00	0.00	18.78	0.00	0.00	0.00	0.00
6. Loans from NCDC of India	3771.00	0.00	0.00	0.00	0.00	0.00	0.00
7. Ways & Means Advance from R.B.I.	0.00	0.00	14088.00	172742.60	316409.46	32345.00	38119.00
8. Other Loans	0.00	0.00	37.94	0.00	0.00	0.00	0.00
9. Special Securities issued to National Small Saving Fund	0.00	0.00	0.00	0.00	-106.65	0.00	0.00
10. Loans and Advances from the Central Govt.	2241.22	1578.31	34535.62	51452.65	110465.17	7000.00	9000.00
11. Recoveries of loans and Advances	1801.41	3131.69	2776.79	2441.21	2455.28	2765.00	2995.00
12. Inter State Settlement							
13. Contingency Fund (Net)			196.00	20000.00			
14. Contingency Fund & Public Account (Net)	80631.86	8775.76	92469.78	21442.09	42346.78	87620.99	702.00
Total - B - I	214902.17	161509.76	339631.36	445878.55	666870.04	286130.99	356432.00
B.II. Capital Expenditure							
a) Public Debt							
1. Repayment of Market Loan	25940.26	27354.00	19000.00	31000.00	38500.00	44000.00	87300.00
2. Loans from Life Insurance Corporation of India	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3. Loans from the NABARD Compensation/Other Bonds	6505.93	6559.43	7579.94	9593.40	10553.04	12800.00	14500.00
i) Power Bonds	0.00	0.00	0.00	0.00	1250.00	1250.00	1250.00
4. Loans from the National Development Corporation	3.09	2.41	538.71	538.72	538.71	539.00	539.00

[Rupees in lakh]

Particular	2018-2019 Actual	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 R.E	2024-2025 B.E
1	2	3	4	5	6	7	8
5. Loans from the General Insurance Corporation of India	5.50	4.84	5.72	5.08	5.08	1.30	1.00
6. Repayment of Ways and Means Advances from the Reserve Bank of India	0.00	0.00	14088.00	172742.60	316409.46	32345.00	38119.00
7. Loans from other Financial Institutions	115.50	26.25	0.00	0.00	0.00	0.00	0.00
8. Special Securities issued to National Small Savings Fund	4962.25	5375.32	5375.32	5375.32	5375.32	5400.00	5400.00
9. Repayment of Loans to Central Government	2062.00	2548.80	2164.38	2365.17	2321.89	2456.00	2720.00
Total - (a)	39594.53	41871.05	48752.07	221620.29	374953.50	98791.30	149829.00
b) Appropriation to Contingency Fund							
c) Loans & Advances	8948.90	4378.39	8190.06	8533.48	3452.25	4998.88	5147.17
d) Inter-State							
e) Capital Outlay on	141727.76	93971.06	173404.36	275179.28	274227.93	571988.50	586950.64
1. General Services	8498.02	4773.45	13233.19	17195.50	13919.47	26553.20	22769.50
2. Social & Community Services	35999.82	29307.56	53964.55	119343.39	87241.81	148823.85	185786.79
3. Economic Services	97229.92	59890.05	106206.62	138640.39	173066.65	396611.45	378394.35
f) Transfer to Contingency Fund	0.00	196.00	0.00	20000.00	0.00	0.00	0.00
Total - B - II	190271.19	140416.50	230346.49	525333.05	652633.68	675778.68	741926.81
Surplus (+)							
Deficit(-)	24630.98	21093.26	109284.87	-79454.50	14236.36	-389647.69	-385494.81
C-Overall Position							
I.Total Receipts on Revenue and Capital	1186764.36	1102862.18	1407955.27	1873292.24	2148856.68	2504916.50	2707904.98
II.Total Expenditure on Revenue and Capital Account	1215865.33	1096928.72	1380207.73	1887355.96	2139011.18	2505202.45	2707202.98
Surplus (+)	-29100.97	5933.46	27747.54	-14063.72	9845.50	-285.95	702.00
Deficit(-)							
Closing Balance	-25570.73	-19637.27	8110.27	-5953.45	3892.05	3606.10	4308.10

Overall Budget Position from 2018-2019 to 2024-2025

Table - II

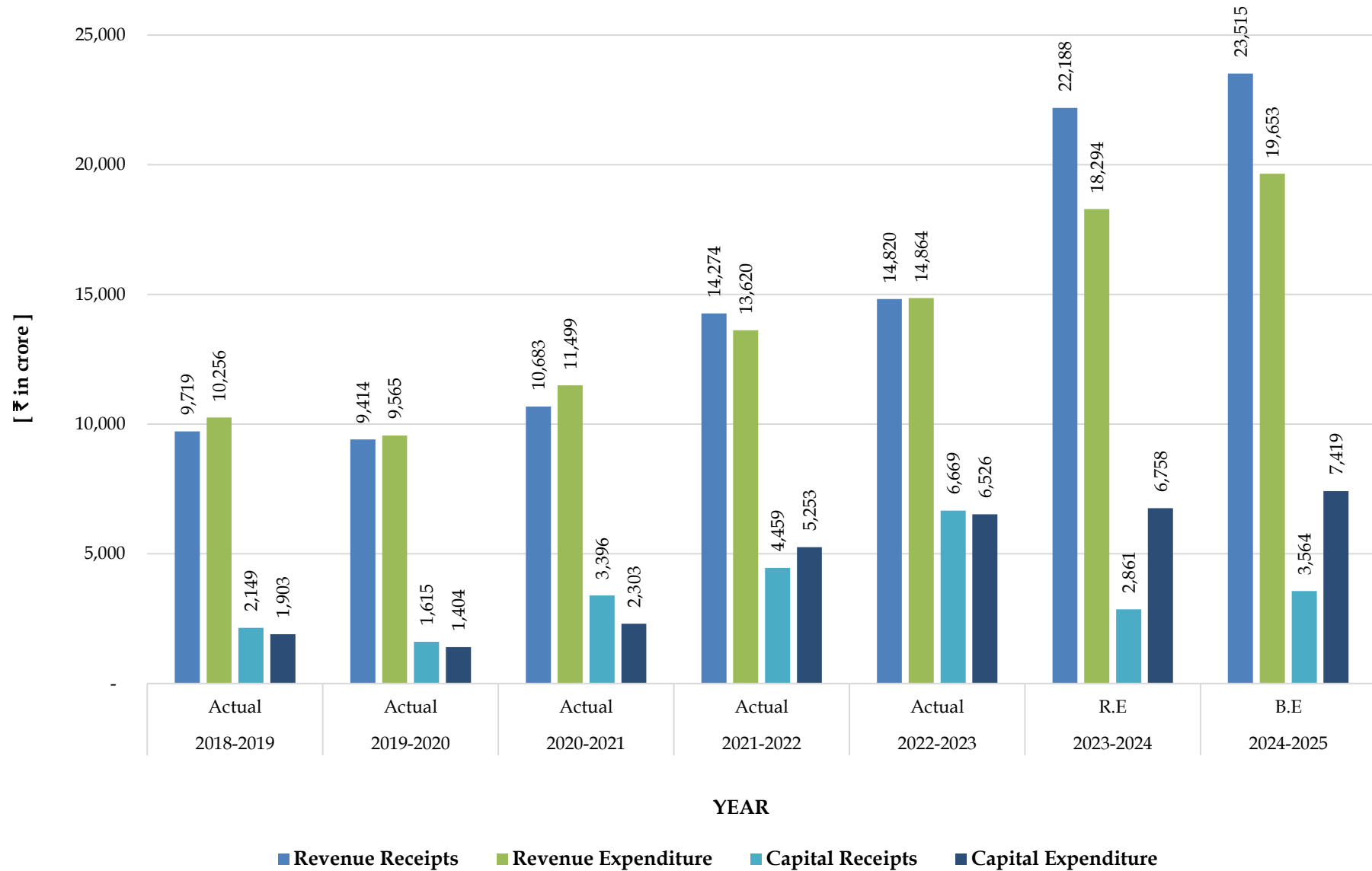


Table - III

Assets of the State Govt. as on 31st March of the year from 2018-2019 (onwards)

[Rupees in lakh]

Particulars	2018-2019 Actual	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 R.E.	2024-2025 B.E.
1	2	3	4	5	6	7	8
Assets-							
1. Loans and Advances due to Government							
i) Loan and Advances by the State Government	70213.88	68967.18	63553.91	57461.63	56464.66	54230.78	52078.61
Total-1	70213.88	68967.18	63553.91	57461.63	56464.66	54230.78	52078.61
2. Other Assets							
i) Capital Outlay	1973126.96	2113543.46	2343889.95	2906015.33	3558649.02	4234427.70	4976354.51
ii) Civil Advances	181.11	181.21	181.21	181.21	181.21	181.21	181.21
Total-2	1973308.07	2113724.67	2344071.16	2906196.54	3558830.23	4234608.91	4976535.72
3. Cash Balances*RBI AG- (Closing Balance alongwith AG's Closing Balance A/C)	-25570.73	-19637.27	8110.27	-5953.45	3892.05	3606.10	4308.10
4. Investments							
i) Earmarked							
ii) Un-earmarked (a+b)	3513366.75	2079349.50	1456225.50	1106073.34	1121956.60	1626818.71	1764193.52
(a) Long term investment (GOI Securities/Sinking Fund)	1195.75	913.50	913.50	823.60	823.60	15.70	9.50
(b) Short term investment (14 days Treasury Bills)	3512171.00	2078436.00	1455312.00	1105249.74	1121133.00	1626803.01	1764184.02
Total-4	3513366.75	2079349.50	1456225.50	1106073.34	1121956.60	1626818.71	1764193.52
Total-A	5531317.97	4242404.08	3871960.84	4063778.06	4741143.54	5919264.50	6797115.95

Table - IV

Liabilities of the State Government as on 31st March 2018 to 31st March 2025

[Rupees in lakh]

Particulars	2018-2019 Actual	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 R.E.	2024-2025 B.E.
1	2	3	4	5	6	7	8
B. Liabilities							
1. Loan from Government of India	11627.23	10656.74	31827.98	80915.46	189058.74	193602.74	199882.74
2. Open Market Loans	596204.00	703250.00	861950.00	991750.00	1128550.00	1220950.00	1412266.00
3. Floating Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
4. Other Loans	0.00	0.00	0.00	0.00	0.00	0.00	0.00
i) Loan from L.I.C.	10.40	10.40	0.00	0.00	0.00	0.00	0.00
ii) Loan from G.I.C.	4.54	-0.30	12.76	7.68	2.60	1.30	0.30
iii) Loan from N.A.B.A.R.D.	45130.21	52194.78	62433.69	69840.29	79287.25	86487.25	98987.25
iv) Loan from N.C.D.C.	3779.12	3776.71	3238.00	2699.28	2160.57	1621.57	1082.57
v) Loan from Central Ware Housing Corporation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
vi) Other Loans (HUDCO)	63811.94	58436.62	53061.30	47685.98	42204.01	36804.01	31404.01
vii) Compensation and other Bonds Power	12500.00	12500.00	12500.00	12500.00	11250.00	10000.00	8750.00
viii) Speical Securities issued to National Small Saving Fund	-11.69	-37.94	0.00	0.00	0.00	0.00	0.00
Total - 4	125224.52	126880.27	131245.75	132733.23	134904.43	134914.13	140224.13
5. General Provident Fund	171087.27	191441.15	212584.69	227271.66	239899.06	248075.06	256660.08
6. Other Deposits - of which							
i) Development and Welfare Fund	11.64	11.64	1.83	1.83	1.83	1.83	1.83
ii) Calamity Relief Fund	470.26	19700.92	16800.92	19733.92	19082.18	19082.18	19082.18
iii) Other Deposit Accounts	156408.68	100319.30	106664.26	109037.40	145722.05	154077.03	145492.01
Total - 6	156890.58	120031.86	123467.01	128773.15	164806.06	173161.04	164576.02
Total - B	1061033.60	1152260.02	1361075.43	1561443.50	1857218.29	1970702.97	2173608.97

Liabilities of the State Government

Table - IV

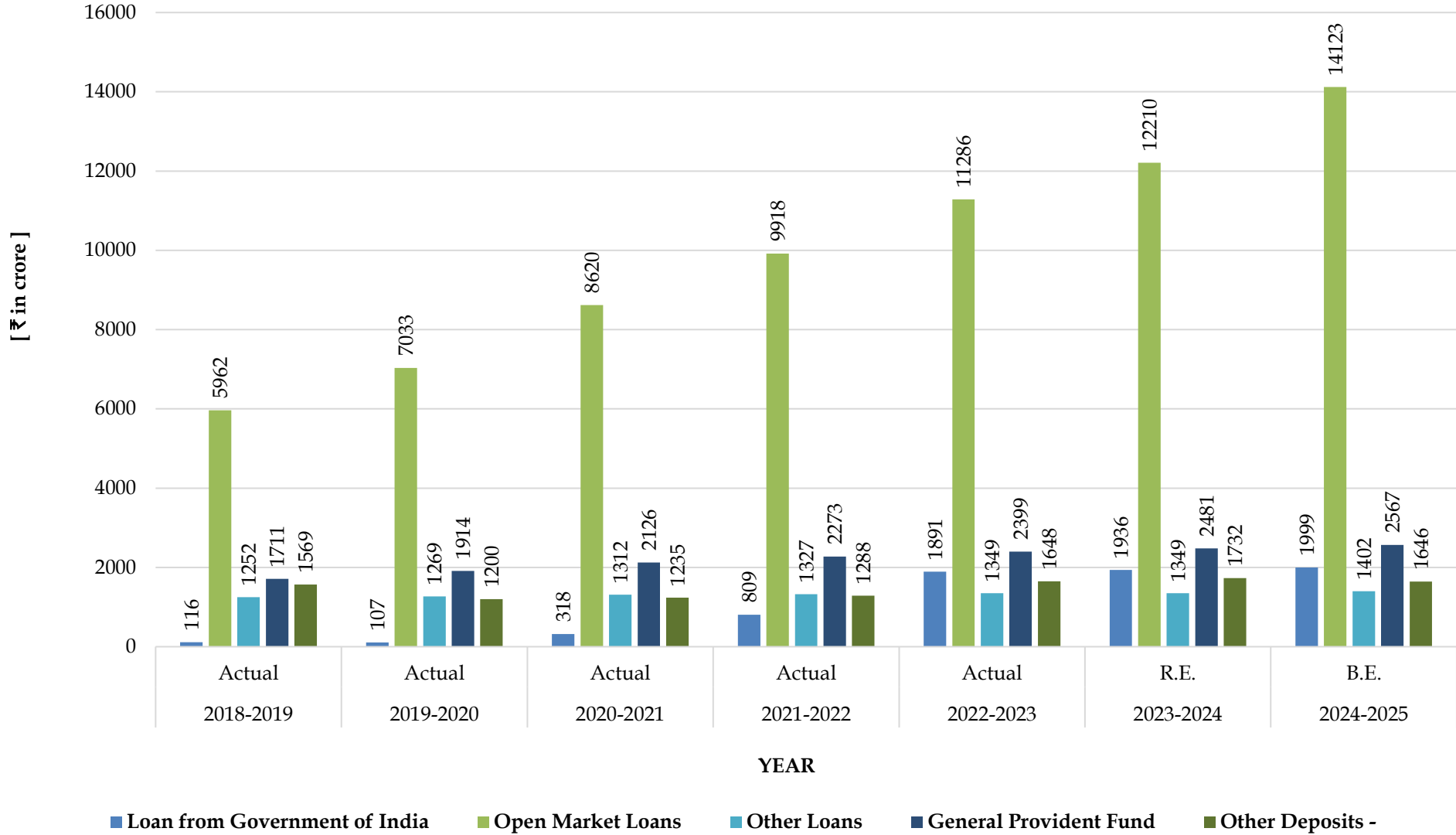


Table - V

**REVENUE ACCOUNT
(2018-2019 onwards)**

[Rupees in lakh]

Name of Account	2018-2019 Actual	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 R.E.	2024-2025 B.E.
1	2	3	4	5	6	7	8
REVENUE-							
1. Tax Revenue-							
a) Share of Central Tax Duties, etc.	487769.00	421178.00	455163.00	658063.00	728614.00	847147.00	935573.00
b) State Tax Revenue	180462.23	189125.25	207255.77	230037.64	265066.69	326243.00	404127.00
Total -1	668231.23	610303.25	662418.77	888100.64	993680.69	1173390.00	1339700.00
2. Non Tax Revenue							
a) Grant-in-aid from the Central Government	260860.76	278038.19	353588.17	486854.90	442644.68	969619.00	937114.80
b) Other Non Tax Revenue	42770.20	53010.98	52316.97	52458.15	45661.27	75776.51	74658.18
Total-2	303630.96	331049.17	405905.14	539313.05	488305.95	1045395.51	1011772.98
Total-1+2	971862.19	941352.42	1068323.91	1427413.69	1481986.64	2218785.51	2351472.98
II. REVENUE EXPENDITURE							
1. Development Expenditure							
a) EXPENDITURE ON ECONOMIC DEVELOPMENT							
1) Agriculture & Allied Activities	67807.06	52212.66	75644.07	87229.76	89073.38	106521.86	126552.50
2) Rural Development	82522.75	87858.62	107520.87	89676.30	119417.46	313951.43	199398.97
3) Special Areas Programme	1253.29	490.59	836.08	770.76	0.00	510.00	220.00
4) Irrigation and Flood Control	5855.66	4267.83	7898.64	8688.88	7116.74	7465.91	8890.48
5) Energy	17091.89	2683.91	12393.27	68883.50	29619.03	30416.33	70559.03
6) Industry & Mineral	19875.26	14469.98	18966.89	29384.29	25311.85	23815.81	28234.31

[Rupees in lakh]

Name of Account	2018-2019 Actual	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 R.E.	2024-2025 B.E.
1	2	3	4	5	6	7	8
7) Transport	18908.87	25787.17	30470.07	38713.69	38708.91	41421.34	45947.82
8) Science, Technology & Environment	56.74	57.53	547.69	662.68	71.60	125.00	219.36
9) General Economic Services	48826.85	30390.57	61300.19	67415.02	107043.62	71674.40	121300.12
Total-(a)	262198.37	218218.86	315577.77	391424.88	416362.59	595902.08	601322.59
b) Social and Community Services	407975.74	367066.90	427292.80	514666.17	555003.99	652468.72	729772.18
Total-II-1(b)	407975.74	367066.90	427292.80	514666.17	555003.99	652468.72	729772.18
Total -II-1	670174.11	585285.76	742870.57	906091.05	971366.58	1248370.80	1331094.77
2) Non-Developmental Expenditure							
a) EXPENDITURE ON GENERAL SERVICES							
1. Organs of State	27182.00	17566.23	22776.25	25435.66	40155.67	47604.95	60737.44
2. Administrative Services	144791.85	149604.47	162157.85	179553.65	184211.23	215265.77	237166.68
3. Collection of Taxes(Fiscal Services)	12386.79	9801.82	10954.34	11188.01	12799.81	15714.22	16432.86
4. Debt Services	70562.71	81098.20	91734.26	103192.75	110592.43	126086.13	133369.30
5. Pension and Miscellaneous General Services	100496.66	113155.74	119367.97	136561.79	167251.78	176381.90	186475.12
Total-2(a)	355420.01	371226.46	406990.67	455931.86	515010.92	581052.97	634181.40
b) GRANT-IN-AID CONTRIBUTIONS							
Total-II-2	355420.01	371226.46	406990.67	455931.86	515010.92	581052.97	634181.40
Total-II:1+2	1025594.12	956512.22	1149861.24	1362022.91	1486377.50	1829423.77	1965276.17
Surplus(+)/Deficit(-)	-53731.93	-15159.80	-81537.33	65390.78	-4390.86	389361.74	386196.81

Revenue Account

Table - V

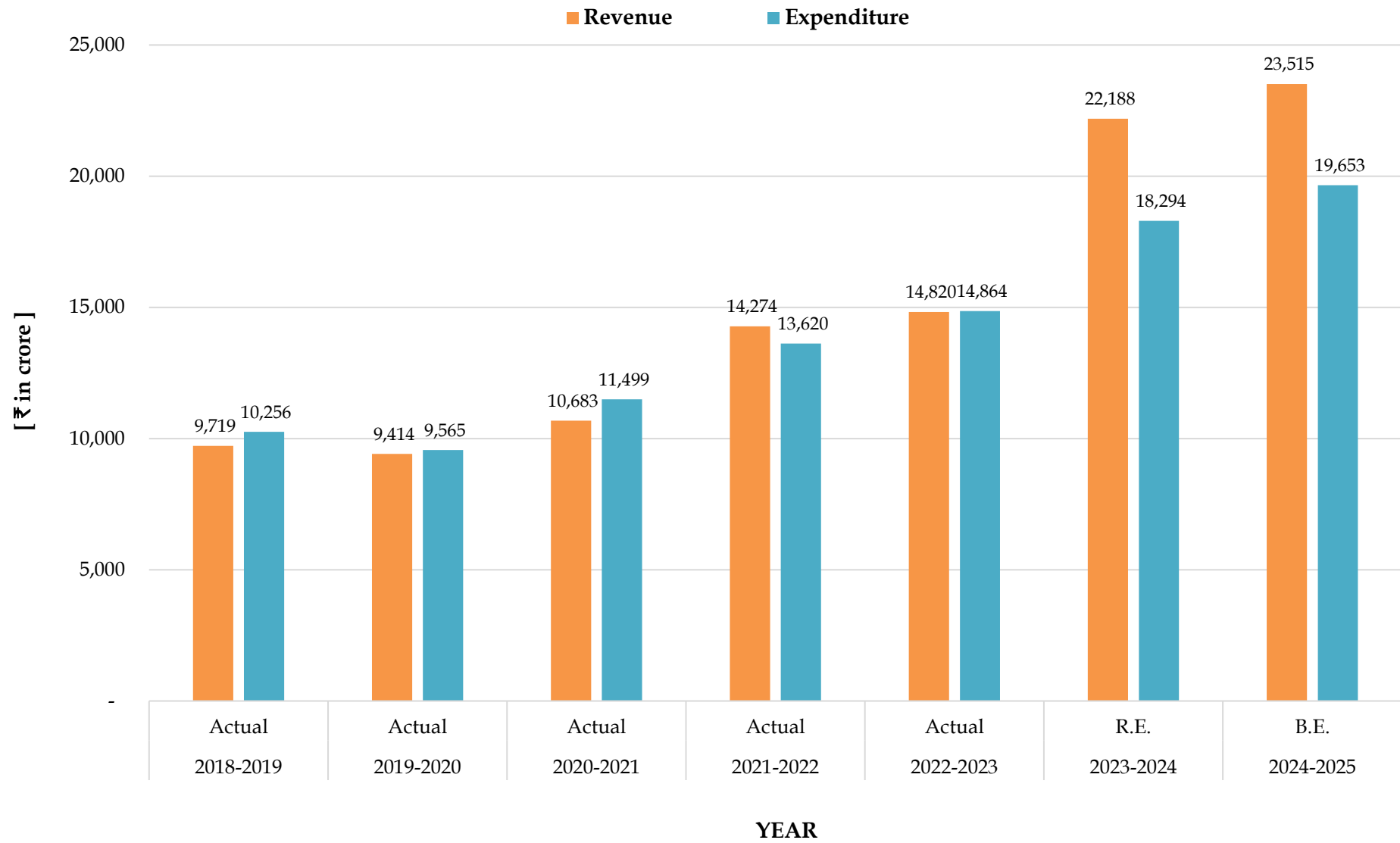


Table - VI

**General Budgetary Position - 2024-2025
REVENUE ACCOUNT**

[Rupees in lakh]

Items of Revenue	Revenue Amount	Percentage	Items of expenditure	Amount	Percentage
1	2	3	4	5	6
1. Taxes and Duties			1. Development Expenditure		
a) Share in Central Taxes	935573.00	39.79	a) Social and Community Services	729772.18	37.13
b) State Taxes Revenue	404127.00	17.19	b) General Economic Services	601322.59	30.60
Total - 1	1339700.00	56.97	Total - 1	1331094.77	67.73
2. Non Tax Revenue			2. Non Development		
a) i) Interest Receipt	1268.00	0.05	a) Organs of State	60737.44	3.09
ii) Dividends and Profit	49.00		b) Fiscal Services	16432.86	
b) Other non-tax Revenue -			c) Debts services	133369.30	
i) General Services	5120.01	0.22	d) Administrative Services	237166.68	12.07
ii) Social & Community Services	1778.00	0.08	e) Pension and Miscellaneous General Service	186475.12	9.49
iii) Economic Services	66443.17	2.83	f) Grants-in-aid contribution		0.00
c) Grants-in-aid from the Centre	937114.80	39.85			0.00
Total - 2	1011772.98	43.03	Total - 2	634181.40	24.65
Total Revenue (1+2)	2351472.98	100.00	Total Expenditure on Revenue Account	1965276.17	100.00
Excess of Expenditure over Revenue	-386196.81		Excess of Revenue over Expenditure	386196.81	

Table - VII

Revenue from State Taxes & Duties from 2018-2019 onwards

[Rupees in lakh]

Name of Account	2018-2019 Actual	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 R.E.	2024-2025 B.E.
1	2	3	4	5	6	7	8
I. Taxes on Income and Expenditure							
1. Professional Tax	1274.09	392.92	427.81	412.41	453.32	524.00	534.00
Total - I	1274.09	392.92	427.81	412.41	453.32	524.00	534.00
II) Taxes on Property and Capital Transaction-							
1. Land Revenue	272.82	99.68	2128.86	982.70	490.61	585.00	706.00
2. Stamps and Registration	2618.78	2033.64	3155.65	2705.76	2816.10	3247.00	3425.00
Total - II	2891.60	2133.32	5284.51	3688.46	3306.71	3832.00	4131.00
III. Taxes on Commodities and Services							
1. State Excise	22621.24	27627.57	37538.11	30799.58	36516.12	43498.00	66052.00
2. Sale Tax	62750.48	56713.26	72508.78	71888.68	62177.76	82743.00	115595.00
3. Taxes on Vehicles	8695.51	9923.75	7862.54	9942.43	13150.50	15030.00	16267.00
4. Taxes on Goods and Passengers	844.79	913.54	1071.71	1254.50	1405.41	1691.00	1570.00
5. Taxes and Duties on Electricity	255.72	149.46	161.53	162.57	162.08	199.00	239.00
6. Taxes on Entertainment including Taxes on betting	532.75	293.54	120.04	95.23	191.67	220.00	264.00
7. Purchase Tax/ SGST	80596.05	90977.89	82280.74	111793.78	147703.12	178506.00	199475.00
Total - III	176296.54	186599.01	201543.45	225936.77	261306.66	321887.00	399462.00
Grand Total	180462.23	189125.25	207255.77	230037.64	265066.69	326243.00	404127.00

Revenue from the State Taxes & Duties from 2018-2019 onwards

Table - VII

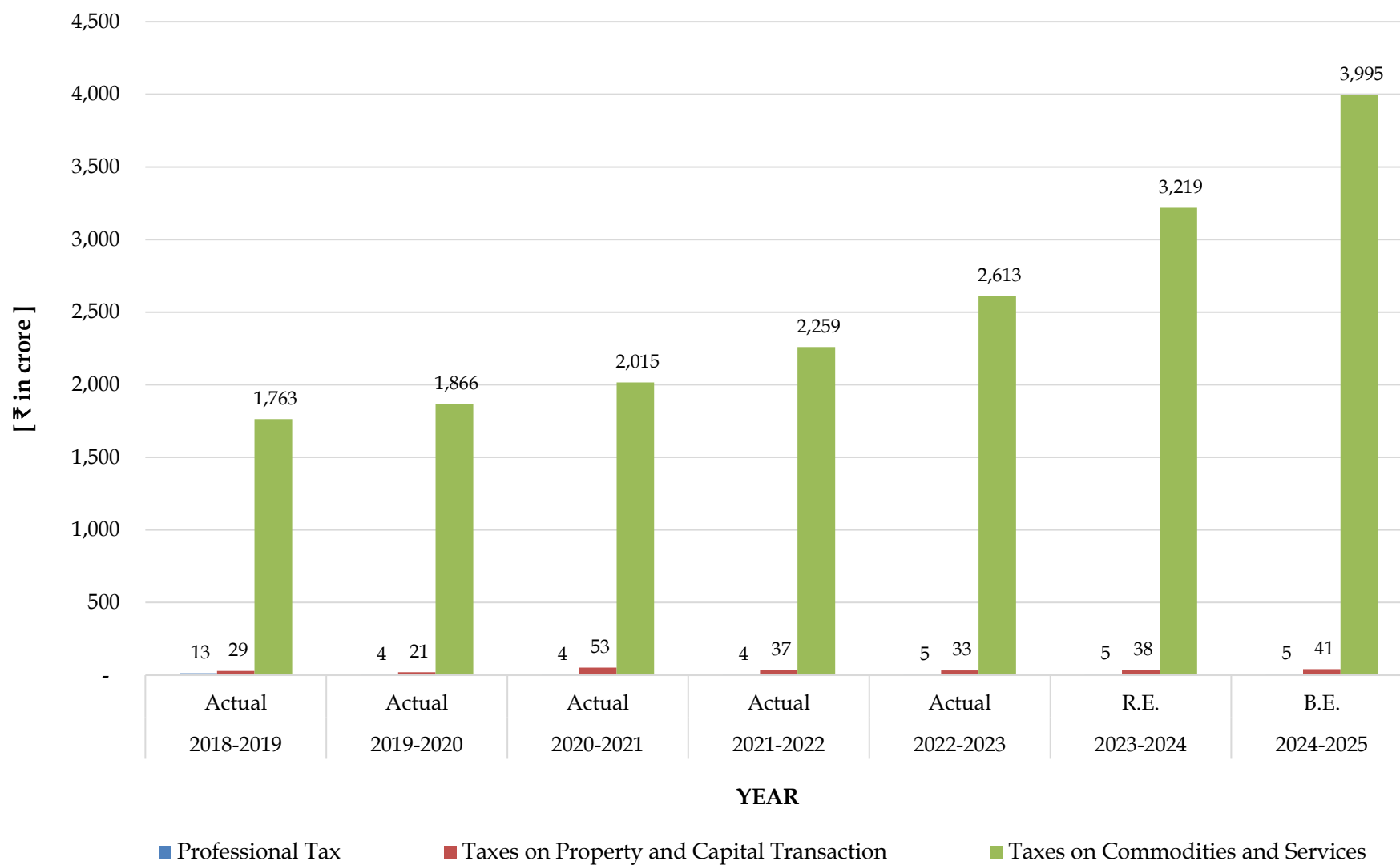


Table - VIII

Devolution of Taxes, Duties and Grants-in-aid from the Centre (2018-2019 onwards)

[Rupees in lakh]

Name of Account	2018-2019 Actual	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 RE	2024-2025 BE
1	2	3	4	5	6	7	8
A. Share of Revenue from Central Taxes Duties etc.							
1. Taxes on Income	125218.00	112524.00	139824.00	197929.00	238399.00	288526.00	323735.00
2. Union Excise Duties	23032.00	18563.00	15413.00	19834.00	8980.00	10952.00	11415.00
3. Corporation Tax	170027.00	143604.00	136490.00	197431.00	244448.00	261929.00	293801.00
4. Other Taxes on Income and Expenditure				2.00		0.00	0.00
5. Wealth Tax	62.00	6.00	0.00	24.00		-7.00	-9.00
6. Custom Tax	34656.00	26697.00	24950.00	42642.00	28634.00	29142.00	19091.00
7. Service Tax	4470.00	0.00	1773.00	4984.00	1139.00	158.00	31.00
8. Central GST	120674.00	119517.00	136427.00	194554.00	205815.00	255023.00	286031.00
9. Integrated GST	9630.00	0.00	0.00			0.00	0.00
10. Other Taxes		267.00	286.00	663.00	1199.00	1424.00	1478.00
Total - A	487769.00	421178.00	455163.00	658063.00	728614.00	847147.00	935573.00
B. Grants-in-aid from the Government of India							
1. Grant-in-aid under Article 275(1) of the Constitution	0.00						
2. Grants-in-aid for Plan Schemes							
i) State Plan Schemes				-2.29			
ii) Central Plan Schemes							
iii) Centrally Sponsored Schemes	201116.62	231416.76	255440.45	295561.59	325328.84	675788.92	617459.5
iv) NEC Regional Schemes	5974.19	6250.41	700.93	2082.58	0.00	2515.00	3725.00
v) Finance Commission Grants	22560.00	6393.00	69199.26	149464.80	114470.00	82975.00	68953.00
Total - B.2	229650.81	244060.17	325340.64	447106.68	439798.84	761278.92	690137.50
3. Other Grant-in-aid	31209.95	33978.02	28247.53	39748.22	2845.84	208340.08	246977.30
Total - B	260860.76	278038.19	353588.17	486854.90	442644.68	969619.00	937114.80
Total Amount receivable from the Govt. of India (A+B)	748629.76	699216.19	808751.17	1144917.90	1171258.68	1816766.00	1872687.80

Devolution of Taxes, Duties & Grant-in-Aid from the Centre

Table - VIII

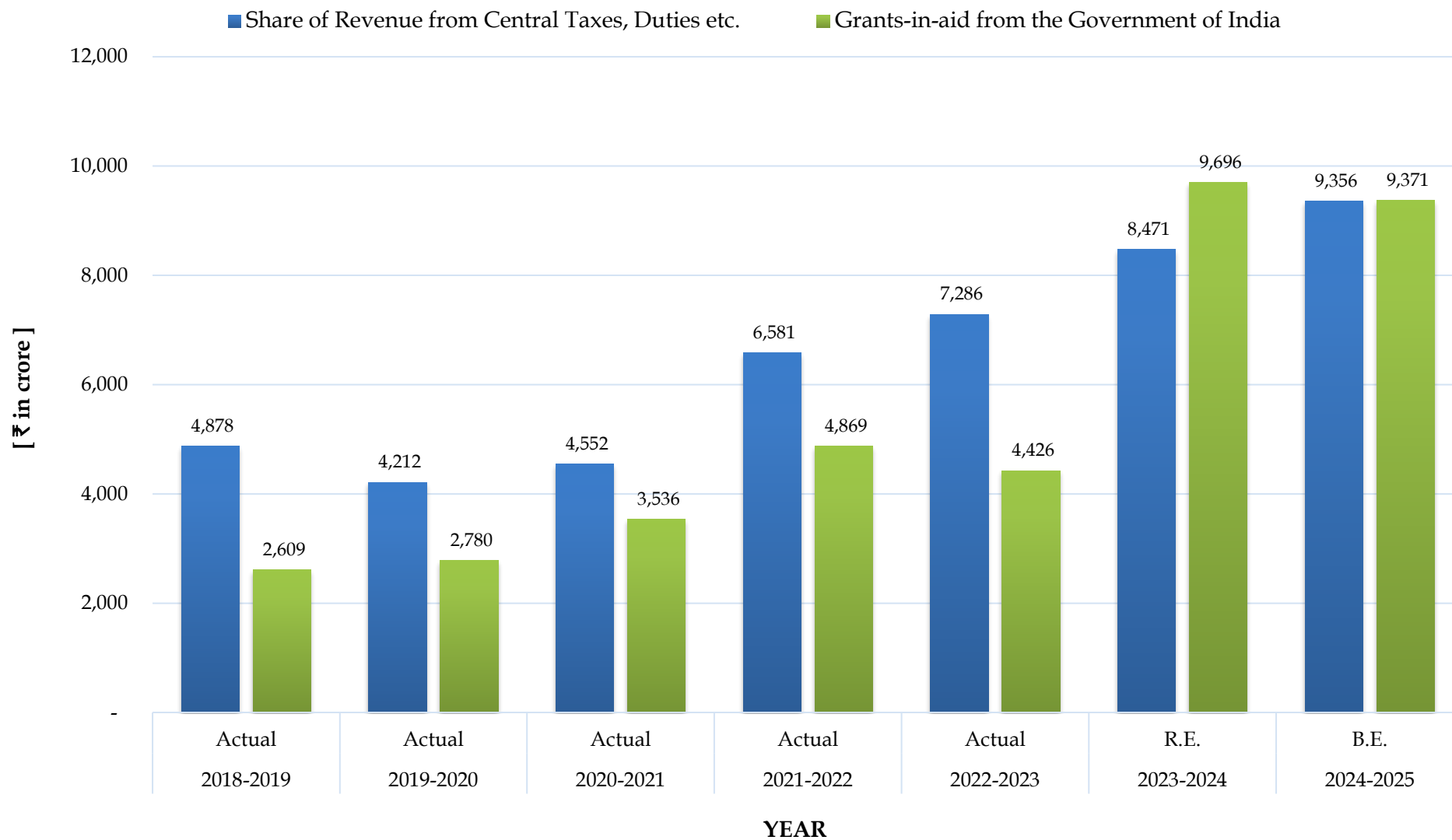


Table - IX
Non Tax Revenue and Receipt from Public Undertakings (2018-2019 onwards)

[Rupees in lakh]

Sources of Non Tax Revenue	2018-2019 Actual	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 R.E.	2024-2025 B.E.
1	2	3	4	5	6	7	8
I. a) Other Fiscal Services							
b) Interest Receipts -							
i) Interest from Departmental Commercial Undertakings	1.34	7.77	0				
ii) Interest from Public Sector and Other Undertakings					3.96	2.00	0
iii) Interest from Cooperative Societies	0.00	0.48	0.00	0.58	1.12	0.40	0.70
iv) Interest from Local Bodies							
v) Interest from cultivators							
vi) Interest realised on investment of cash balance	5219.72	2284.64	589.88	972.21	196.37	380.00	442.80
vii) Other receipts	605.08	597.64	563.53	1492.10	679.06	674.60	824.50
Total - I	5826.14	2890.53	1153.41	2464.89	880.51	1057.00	1268.00
II. Dividends and Profits							
i) Government Commercial and Industrial Undertakings					22.85		
ii) Other Commercial and Industrial Undertakings							
iii) Cooperative Societies	10.52	14.15	0.16	11.92	11.72	41.00	49.00
iv) Interest on Debentures							
Total II	10.52	14.15	0.16	11.92	34.57	41.00	49.00
III. Other Non Tax Revenue							
a) General Services	4628.98	6795.43	4758.04	11444.76	2965.50	4209.51	5120.01
i) State Lotteries							
b) Social and Community Services	6938.14	1574.76	1610.37	1666.26	1341.71	1802.00	1778.00
c) Economic Services	25366.42	41736.11	44794.99	36870.32	40438.98	68667.00	66443.17
i) Receipts from Dairy Development (including Milk Supply Scheme)	3.42	0.46	3.56	1.66	1.19	2.00	2.17
ii) Forest receipts from sale of Railways sleepers							
iii) Receipts from royalties on minor minerals of Forest Department	7830.69	8127.18	10212.39	11734.13	12975.66	17095.00	14446.00
iv) Industrial Receipts	58.19	49.35	53.90	54.08	71.19	123.00	148.00
v) Receipts from Sericulture	23.21	13.04	3.72	34.24	31.42	0.00	
vi) Non ferrous Mining and Metallurgical Industries (Royalty on Coal, other major Minerals and Minor Minerals)	14755.90	32283.99	24643.58	23978.39	26337.72	50000.00	50000.00
vii) Other Receipts (C - (i+ii+ iii+iv+v+vi))	2700.56	1262.09	9877.84	1067.82	1021.80	1447.00	1847.00
Total - III (a+b+c)	36933.54	50106.30	51163.40	49981.34	44746.19	74678.51	73341.18
Grand Total	42770.20	53010.98	52316.97	52458.15	45661.27	75776.51	74658.18

Table - X

Revenue from Departmental Undertakings (NET)

[Rupees in lakh]

Net Transactions	2018-2019 Actual	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 R.E.	2023-2024 B.E.	2024-2025 B.E.
1	2	3	4	5	6	7	8
1. Forest (Railway Sleepers)							
Revenue							
Expenditure							
Net							
2. Milk Supply Scheme							
Revenue							
Expenditure							
Net							
3. Total Revenue							
4. Total Expenditure							
Net 3-4							

Table - XI

Revenue Expenditure on Economic Development (2018-2019 onwards)

[Rupees in lakh]

Items of Expenditure	2018-2019 Actual	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 R.E.	2024-2025 B.E.
1	2	3	4	5	6	7	8
I. Agriculture and Allied Services							
1. Crop Husbandry	21617.29	14725.14	20846.89	25276.65	23373.16	30320.17	41953.21
2. Soil and Water Conservation	10046.54	7495.77	10331.77	12564.23	21777.35	23219.02	25253.75
3. Animal Husbandry	11905.63	10770.46	16057.60	18598.01	18197.50	16360.92	17331.60
4. Dairy Development	1210.05	1103.90	1344.19	1374.47	1506.09	1829.00	2152.79
5. Fisheries	5339.30	4717.59	4254.53	3200.20	3447.96	4069.00	6847.91
6. Forest	14180.06	11059.73	20419.37	23098.12	17855.71	27077.25	28076.03
7. Co-operation	3508.19	2340.07	2389.72	3118.08	2915.61	3646.50	4937.21
Total - I	67807.06	52212.66	75644.07	87229.76	89073.38	106521.86	126552.50
II. Rural Development -							
1. Special Programme for Rural Development Area Development	13190.31	21691.80	27587.08	30811.93	30596.32	46128.86	63352.11
2. Rural Employment Programme	44764.70	52972.49	64166.06	46748.19	72087.70	250897.57	116912.81
3. Other Rural Development Programme	24567.74	13194.33	15767.73	12116.18	16733.44	16925.00	19134.05
4. Nutrition		0	0	0			
Total - II	82522.75	87858.62	107520.87	89676.30	119417.46	313951.43	199398.97
III. Special Area Programme							
1. North Eastern Areas	1253.29	490.59	836.08	770.76	0.00	510.00	220.00
Total - III	1253.29	490.59	836.08	770.76	0.00	510.00	220.00
IV. Irrigation and Flood Control							
1. Major and Medium Irrigation	0.00	0.00	0.00	0.00	0	5.00	5.65
2. Minor Irrigation	5724.47	4242.55	7804.08	8659.87	6883.14	7198.77	8602.73
3. Flood Control	131.19	25.28	94.56	29.01	233.60	262.14	282.1
Total - IV	5855.66	4267.83	7898.64	8688.88	7116.74	7465.91	8890.48

[Rupees in lakh]

Items of Expenditure	2018-2019 Actual	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 R.E.	2024-2025 B.E.
1	2	3	4	5	6	7	8
V. Energy							
1. Power	16291.74	1992.40	11536.11	68027.71	28396.76	28004.4	63348.35
2. Special Programme for Development (IREP)	347.96	314.04	390.60	390.14	330.97	871.50	1426.50
3. Non-conventional Sources of Energy (NRSE)	452.19	377.47	466.56	465.65	891.30	1540.43	5784.18
Total - V	17091.89	2683.91	12393.27	68883.50	29619.03	30416.33	70559.03
VI. Industry and Mineral -							
1. Village and Small Industries							
(i). Sericulture and Weaving	4999.07	4636.11	5364.98	5321.61	5432.93	6215.00	6788.48
(ii). Village and Small Industries	0.00	0.00	0.00				
2. Cottage Industries	3296.94	2944.53	3898.04	5074.26	3829.33	4832.00	6176.23
3. Industries	2111.00	960.96	1759.38	4487.52	2407.83	3372.00	5950.38
4. Non-Ferrous Mining and Metallurgical Industries	9468.25	5928.38	7944.49	14500.90	13641.76	9396.81	9319.22
Total - VI	19875.26	14469.98	18966.89	29384.29	25311.85	23815.81	28234.31
VII. Transport -							
1. Road and Bridges	18908.87	25787.17	30470.07	38713.69	38708.91	41421.34	45947.82
2. Road Transport							
Total VII	18908.87	25787.17	30470.07	38713.69	38708.91	41421.34	45947.82
VIII. Science, Technology and Environment							
1. Other Scientific Research	56.74	57.53	547.69	662.68	71.60	125.00	219.36
Total - VIII	56.74	57.53	547.69	662.68	71.60	125.00	219.36
IX. General Economic Services							
1. Secretariat Economic Services-I-Civil Departments	17400.17	22771.18	19805.92	9789.33	5743.35	5830.16	10031.49
2. Secretariat Economic Services-II-Planning Board	20916.40	2063.93	28479.42	45131.08	89897.09	51529.36	91473.85
3. Tourism	1189.17	1621.97	2059.54	6568.27	2380.21	3251.00	5112.15
4. Census Survey and Statistic	1707.37	1673.22	1678.27	1808.82	2006.56	2310.03	2733.54
5. Census Survey and Statistics (Edn & Art & Culture)	98.31	96.35	101.22	105.80	113.64	269.80	244.30
6. Census Survey & Statistics (GAD)	0.00	0.00	0.00		343.46	380.00	0.00
7. Civil Supplies	6843.44	1539.59	8495.80	3243.60	5839.46	7204.55	10818.23
8. Other General Economic Services (Weights and Measures)	671.99	624.33	680.02	768.12	719.85	899.50	886.56
9. Other General Economic Services land Ceiling			0				
Total - IX	48826.85	30390.57	61300.19	67415.02	107043.62	71674.40	121300.12
Grand Total	262198.37	218218.86	315577.77	391424.88	416362.59	595902.08	601322.59

Table - XII
Revenue Expenditure on Social Services
(2018-2019 onwards)

[Rupees in lakh]

Items of Expenditure	2018-2019 Actual	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 R.E.	2024-2025 B.E.
1	2	3	4	5	6	7	8
I. Education Art & Culture							
1. Primary	131619.82	131019.25	120475.26	135967.22	166735.93	140447.21	147003.28
2. Secondary	41967.83	39837.16	44050.27	46207.51	51133.88	52003.56	53332.84
3. Special	804.90	731.98	860.00	799.73	1053.28	1004.17	1214.55
4. University and Higher Education	22887.48	21918.24	18641.08	21576.24	44491.12	35945.49	39401.97
5. Technical	1497.89	1541.67	1636.80	2301.04	2803.08	3520.34	5520.67
6. Sports and Youth Welfare	4274.65	1793.46	8017.54	16682.51	16968.32	10147.00	13460.18
7. General	4762.52	3923.78	4420.86	5144.89	4766.00	77861.68	92850.52
8. Arts and Culture	2720.58	1266.63	3487.80	6555.43	3208.80	4030.33	3806.28
Total - I	210535.67	202032.17	201589.61	235234.57	291160.41	324959.78	356590.29
II. Medical and Public Health							
1. Medical Relief	50589.55	34695.81	38962.66	39972.96	44988.81	48038.48	51148.42
2. Medical Education Training and Research	1690.56	710.03	1155.99	1515.49	1508.94	2079.81	2246.17
3. Employees State Insurance Schemes							
4. Ayurvedic	159.43	95.17	544.87	994.77	206.25	617.54	633.82
5. Homeopathy	268.43	242.83	243.76	257.18	268.65	300.56	312.85
6. Unami							
7. Sidda and other systems							
8. Stores							
9. Others	43453.09	39851.93	69568.73	110866.18	91438.19	117160.13	124396.35
Total - II	96161.06	75595.77	110476.01	153606.58	138410.84	168196.52	178737.61
III. Water Supply and Sanitation	25459.68	28729.38	30981.30	38123.75	35523.39	40033.25	42634.13
IV. Family Welfare	6113.27	6047.44	5985.14	6534.55	7041.12	9858.00	8922.16
V. Welfare of Scheduled Castes/Tribes & other Backward Classes	9281.00	10011.32	7059.88	11034.14	8600.00	0.00	14910.42
VI. Special Welfare and Nutrition	43655.46	31791.07	43085.60	40092.60	33205.82	64287.07	68777.91
VII. Welfare of Relief and Rehabilitation of displaced person	0.00	0.00	0.00	0.00			
VIII. Labour and Employment	5093.29	3694.21	8602.41	5767.84	5490.13	7442.83	9331.37
IX. Urban Development	3874.56	3967.98	11132.59	11853.81	12165.80	19847.69	33361.62
X. Others	7801.75	5197.56	8380.26	12418.33	23406.48	17843.58	16506.67
Grand Total	407975.74	367066.90	427292.80	514666.17	555003.99	652468.72	729772.18

Table - XIII

**Non Developmental Expenditure met from the Revenue Account
(2018-2019 onwards)**

[Rupees in lakh]

Items of Expenditure	2018-2019 Actual	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 R.E.	2024-2025 B.E.
1	2	3	4	5	6	7	8
I. Organs of State	27182.00	17566.23	22776.25	25435.66	40155.67	47604.95	60737.44
II. Administrative Service -							
1. Police	82250.00	86420.26	92865.59	99219.61	105365.00	118226.05	125366.57
2. Jails	1868.86	1392.56	2045.94	2297.28	2179.31	2790.68	4178.54
3. District Administration	5168.18	5083.22	5463.60	6151.30	6410.07	7707.33	7937.28
4. Treasury and Accounts Administration	3622.12	3705.21	4062.74	5650.38	6363.89	6078.16	5307.25
5. Stationery and printing	2879.50	2839.66	3018.46	3415.34	3218.76	3757.00	4339.40
6. Natural Calamities	1651.85	4470.84	5640.88	9780.08	4786.99	6819.57	18903.57
7. Public Works	21487.18	21727.24	23533.93	23075.20	25718.98	34083.09	32577.01
8. Others	25864.16	23965.48	25526.71	29964.46	30168.23	35803.89	38557.06
Total - II	144791.85	149604.47	162157.85	179553.65	184211.23	215265.77	237166.68
III. Fiscal Services -							
1. Expenditure on collection of Taxation Income and Expenditure							
2. Expenditure on collection of Taxes on property and capital Transactions	2473.04	2104.02	2167.79	2272.02	1955.09	2477.08	2545.71
3. Expenditure on collection of Taxes on Commodities and Services	9861.55	7645.29	8727.59	8857.67	10781.19	13159.14	13790.30
4. Other Fiscal Services	52.20	52.51	58.96	58.32	63.53	78.00	96.85
Total - III	12386.79	9801.82	10954.34	11188.01	12799.81	15714.22	16432.86

[Rupees in lakh]

Items of Expenditure	2018-2019 Actual	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 R.E.	2024-2025 B.E.
1	2	3	4	5	6	7	8
IV. Pension and Misc. General Services	100496.66	113155.74	119367.97	136561.79	167251.78	176381.90	186475.12
Total - IV	100496.66	113155.74	119367.97	136561.79	167251.78	176381.90	186475.12
V. Servicing Debt -							
1. INTEREST ON INTERNAL DEBT							
i) Interest on Market Loans	41430.74	50026.07	58689.40	69955.48	76008.73	88595.45	94106.01
ii) Others	10007.26	9818.73	9732.19	9808.07	8959.81	8816.03	9116.42
Total - 1	51438.00	59844.80	68421.59	79763.55	84968.54	97411.48	103222.43
2. INTEREST ON SMALL SAVINGS PROVIDENT FUND ETC.							
(i) Interest on State Provident Funds	12815.02	14583.45	16045.78	15022.01	15992.13	16600.00	17300.00
(ii) Interest on Insurance and Pension Funds							
(iii) Others							
Total - 2	12815.02	14583.45	16045.78	15022.01	15992.13	16600.00	17300.00
3. Interest on Loans and Advances from Central Government	1427.69	1422.90	1424.59	1541.82	1575.72	1748.49	2341.87
4. Interest on Reserve Funds							
5. Interest on Other Obligation		0.00	0.00	0.00	315.49	1105.00	705.00
6. Appropriation for or Avoidance of Debt	4882.00	5247.05	5842.30	6865.37	7740.55	9221.16	9800.00
Total - V	70562.71	81098.20	91734.26	103192.75	110592.43	126086.13	133369.30
Grand Total	355420.01	371226.46	406990.67	455931.86	515010.92	581052.97	634181.40

Table - XIV

Capital Expenditure (2018-2019 onwards)

[Rupees in lakh]

Items of Expenditure	2018-2019 Actual	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 R.E.	2024-2025 B.E.
1	2	3	4	5	6	7	8
I. Developmental Expenditure -							
A. General Services -							
i) Public Works	7506.63	4667.96	11575.35	14896.87	13127.07	17353.20	17869.18
ii) Stationery and Printing & other Administrative Services	991.39	105.49	1657.84	2298.63	792.40	9200.00	4900.32
Total - I	8498.02	4773.45	13233.19	17195.50	13919.47	26553.20	22769.50
II. Social and Community Services -							
i) Education Arts and Culture	266.11	30.17	466.73	3798.87	17347.75	17928.66	28000.00
ii) Medical & Public Health	4251.86	4938.52	4721.05	8099.16	3216.76	8120.00	9400.00
iii) Sanitation and Water Supply	22226.26	18702.33	44264.27	54276.92	35513.36	33213.63	47594.60
iv) Family Welfare							
v) Housing	1005.5	210.64	1046.60	4146.63	5091.48	6403.59	26481.69
vi) Social Security and Welfare	2874.94	171.50	661.76	1518.97	1708.32	5773.85	14510.00
vii) Others	5375.15	5254.40	2804.14	47502.84	24364.14	77384.12	59800.50
Total - II	35999.82	29307.56	53964.55	119343.39	87241.81	148823.85	185786.79

[Rupees in lakh]

Items of Expenditure	2018-2019 Actual	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 R.E.	2024-2025 B.E.
1	2	3	4	5	6	7	8
III. Economic Services -							
a) General Economic Services							
1) Other Communication Services							
2) Others					5000	108500.00	112225.00
Total - (a)	0.00	0.00	0.00	0.00	5000.00	108500.00	112225.00
b) Agriculture and Allied Activities	941.44	2723.71	-2004.11	1976.32	570.30	2759.00	3526.99
c) Rural Development	79.52	170.18	61.39	297.86	1100.00	24913.98	4425.31
d) Special Areas Programme	4172.53	3504.76	2753.88	1071.55	47.35	2005.00	3505.00
e) Irrigation and Flood Control	9507.17	446.00	7428.46	10170.96	6841.30	12268.36	15382.45
f) Energy	336.00	1003.00			57500.00	110800.00	84785.00
g) Industry and Mineral	387.31	27.07	2697.74	1329.28	1058.59	875.00	2711.00
h) Transport	80705.15	51846.60	94645.37	122328.34	99919.19	131315.11	146183.60
i) Tourism	1100.80	168.73	623.89	1166.08	979.92	3100.00	5650.00
j) Investments in General Financial and Trading Institution.				300.00	50.00	75.00	0.00
Total - III	97229.92	59890.05	106206.62	138640.39	173066.65	396611.45	378394.35
Grand Total of Capital Outlay	141727.76	93971.06	173404.36	275179.28	274227.93	571988.50	586950.64
IV. Public Debt	39594.53	41871.05	48752.07	221620.29	374953.51	98791.30	149829.00
V. Loans and Advances	8948.90	4378.39	8190.06	8533.48	3452.25	4998.88	5147.17
VI. Transfer to Contingency Fund		196.00		20000.00	0	0.00	0.00
Grand Total of Capital Expenditure	190271.19	140416.50	230346.49	525333.05	652633.69	675778.68	741926.81

Table - XV
Development Expenditure (2018-2019 onwards)

[Rupees in lakh]

Items of Expenditure	2018-2019 Actual	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 R.E.	2024-2025 B.E.
1	2	3	4	5	6	7	8
A. STATE DEVELOPMENT SCHEMES							
1. Revenue Expenditure	0.00	0.00	991276.41	1171825.93	1260129.47	1378414.70	1581270.75
2. Capital Outlay -							
a) Capital Expenditure	0	0.00	137199.83	437091.35	595690.01	581448.53	624875.43
b) Loans and Advances	5802.45	1460.00	5716.80	5000.00	3452.25	4593.71	4742.00
Total - 2	5802.45	1460.00	142916.63	442091.35	599142.26	586042.24	629617.43
Total - (1+2)	5802.45	1460.00	1134193.04	1613917.28	1859271.73	1964456.94	2210888.18
3. Development Programme Financed by State Undertakings out of the resources outside the State Budget:-							
a) Meghalaya Electricity Board							
b) Meghalaya Road Transport Corporation							
Total - 3							
Total A (1+2+3)	5802.45	1460.00	1134193.04	1613917.28	1859271.73	1964456.94	2210888.18
B. CENTRALLY SPONSORED SCHEMES-							
1. Revenue Expenditure							
2. Capital Outlay -							
a) Capital Expenditure							
b) Loans and Advances							
Total - 2 (a+b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total B (1+2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00

[Rupees in lakh]

Items of Expenditure	2018-2019 Actual	2019-2020 Actual	2020-2021 Actual	2021-2022 Actual	2022-2023 Actual	2023-2024 R.E.	2024-2025 B.E.
1	2	3	4	5	6	7	8
C. CENTRAL DEVELOPMENT SCHEMES -							
1. Revenue Expenditure							
2. Capital Outlay -							
a) Capital Expenditure							
b) Loans and Advances							
Total - 2 (a+b)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total C (1+2)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D. N.E.C. REGIONAL SCHEMES							
1. Revenue Expenditure	1253.29	490.59	836.08	770.76	0.00	510.00	220.00
2. Capital Outlay -							
a) Capital Expenditure	4172.53	3504.76	2753.88	1071.55	0.00	2005.00	3505.00
b) Loans and Advances							
Total - 2 (a+b)	4172.53	3504.76	2753.88	1071.55	0.00	2005.00	3505.00
Total D(1+2)	5425.82	3995.35	3589.96	1842.31	0.00	2515.00	3725.00
E. CENTRALLY SPONSORED DEVELOPMENT SCHEMES							
1. Revenue Expenditure	148273.47	133654.83	157748.74	189426.22	226248.03	450499.07	383785.42
2. Capital Outlay -							
a) Capital Expenditure	7954.02	30822.48	84675.97	82170.15	53491.43	87326.27	108399.21
b) Loans and Advances						405.17	405.17
Total - 2 (a+b)	7954.02	30822.48	84675.97	82170.15	53491.43	87731.44	108804.38
Total E(1+2)	156227.49	164477.31	242424.71	271596.37	279739.46	538230.51	492589.80
Grand Total	167455.76	169932.66	1380207.71	1887355.96	2139011.19	2505202.45	2707202.98

Table - XVI

Provisional Annual Development Outlay for 2023-2024 & 2024-2025.

[Rupees in lakh]

Particulars	2023-2024 Approved Outlay	2023-2024 Revised Outlay	2024-2025 Tentative Outlay
1	2	3	4
1. Agriculture and Allied Services	30228.43	16415.29	28271.01
2. Rural Development	113201.01	253792.95	144125.54
3. Special Areas Programme (Border Areas Development)		0.00	1500.00
4. Water Resources, Irrigation and Flood Control	12187.5	8097.49	10212.50
5. Energy	22000.00	20000.00	40285.00
6. Industries and Minerals	310	240.56	740.10
7. Transport	47500.00	47500.00	50002.50
8. Science Technology and Environment	0		
9. Social and Community Services	219521.76	210691.39	248583.75
10. General Economic Services and General Services	120316.88	129018.34	137527.00
11. Forestry and Wild Life			
Total	565265.58	685756.02	661247.40

Table - XVII**Actual Annual Development Expenditure for 2020-2021, 2021-2022 & 2022-2023.**

[Rupees in lakh]

Particulars	2020-2021 Actuals	2021-2022 Actuals	2022-2023 Actuals
1	2	3	4
1. Agriculture and Allied Services I	62743.21	76557.62	78361.93
2. Rural Development I	44442.73	36415.51	45968.69
3. Special Areas Programme (Border Areas Development)	1251.13	1885.68	1634.38
4. Irrigation and Flood Control	11036.97	10039.87	8873.94
5. Energy	12002.67	68493.36	86788.06
6. Industries and Minerals	21645.67	30713.58	26370.44
7. Transport	73536.37	121524.40	117964.99
8. Science Technology and Environment	547.69	662.68	71.60
9. General Services	412431.68	461398.95	516681.11
10. Social and Community Services	375738.07	488817.78	487868.41
11. General Economic Services	61874.64	68406.10	110206.13
Total	1077250.83	1364915.53	1480789.68

Table - XVIII (A)
AS ON THE 31ST MARCH OF THE YEAR 2018-2019 (Actual)
Magnitude of Debt of the State Government from the Central Government and other Financial Institutions

Particulars	Balance as on 31.03.2018	Addition during 2018-2019	Magnitude of servicing cost of charges during 2018-2019			Balance as on 31 st March 2019	Total Receipts	Percentage of servicing cost to Total Receipts
			Principal	Interest	Total			
			4	5	6			
1	2	3	4	5	6	7	8	9
1. Loans from Government of India	11448.01	2241.22	2062.00	1427.69	3489.69	11627.23	1106132.50	0.32%
2. Open Market Loans	509944.26	112200.00	25940.26	41430.74	67371.00	596204.00		
3. Floating Loans	0.00				0.00	0.00		
4. Other Loans -	0.00				0.00	0.00		
i) Loan from L.I.C.	10.40				0.00	10.40		
ii) Loan from G.I.C.	10.04		5.50	4.77	10.27	4.54		
iii) Loan from NABARD	37379.46	14256.68	6505.93	2353.33	8859.26	45130.21		
iv) Loan from N.C.D.C.	11.21	3771.00	3.09	0.70	3.79	3779.12		
v) Loan from Central Warehousing Corporation	0.00				0.00	0.00		
vi) Special securities issued to NSSF	68774.19		4962.25	6552.93	11515.18	63811.94		
vii) Compensation & other bonds	12500.00			963.75	963.75	12500.00		
viii) Loans from other Financial Institution	103.81		115.50	8.99	124.49	-11.69		
ix) Loans from I.L.F.C.	0.00					0.00		
Total - (2+3+4)	628733.37	130227.68	37532.53	51315.21	88847.74	721428.52	0.00	8.03%
Total (1+2+3+4)	640181.38	132468.90	39594.53	52742.90	92337.43	733055.75	1106132.50	8.35%
5. General Provident Fund	153150.74	39503.88	21567.35	12815.02	34382.37	171087.27		

Note - 1. Reserve Bank of India did not include ways and means advance in their accounts

2. Reserve Bank of India ignored thousand of rupees

Source - 1. Loans State Govt. Ledgers

Magnitude of Debt as on 31st March of the year 2018-2019 (Actuals)

Table - XVIII-A

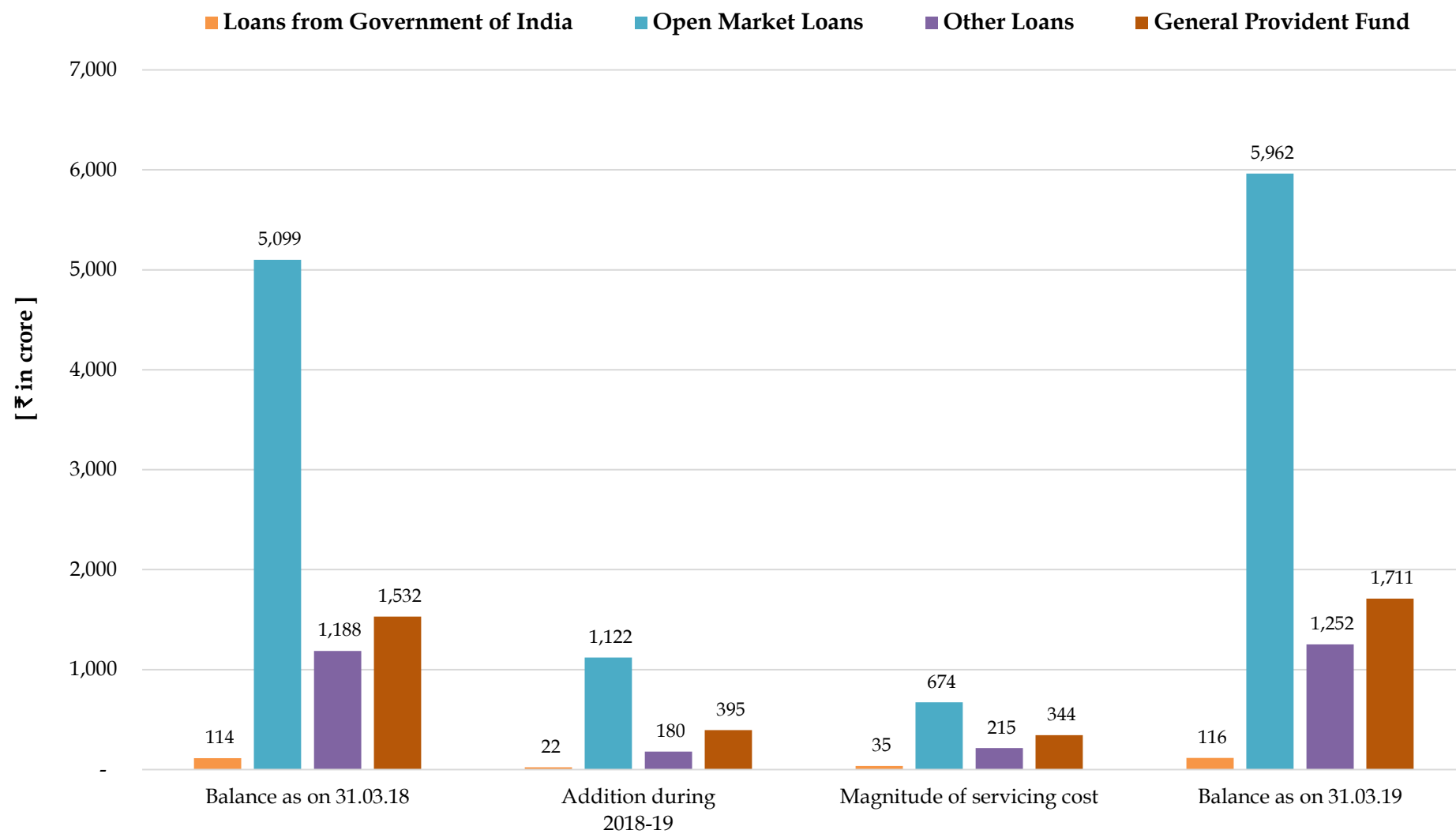


Table - XVIII (B)
AS ON THE 31ST MARCH OF THE YEAR 2019-2020 (Actual)
Magnitude of Debt of the State Government from the Central Government and other Financial Institutions

Particulars	Balance as on 31.03.2019	Addition during 2019-2020	Magnitude of servicing cost of charges during 2019-2020			Balance as on 31 st March 2020	Total Receipts	Percentage of servicing cost to Total Receipts
			Principal	Interest	Total			
			1	2	3			
1. Loans from Government of India	11627.23	1578.31	2548.80	1422.90	3971.70	10656.74	1094086.42	0.36%
2. Open Market Loans	596204.00	134400.00	27354.00	50026.07	77380.07	703250.00		
3. Floating Loans	0.00					0.00		
4. Other Loans -	0.00					0.00		
i) Loan from L.I.C.	10.40	0.00	0.00	0.00	0.00	10.40		
ii) Loan from G.I.C.	4.54	0	4.84		4.84	-0.30		
iii) Loan from NABARD	45130.21	13624.00	6559.43	2634.82	9194.25	52194.78		
iv) Loan from N.C.D.C.	3779.12	0.00	2.41	0.31	2.72	3776.71		
v) Loan from Central Warehousing Corporation	0.00				0.00	0.00		
vi) Special securities issued to NSSF	63811.94	0.00	5375.32	6076.78	11452.10	58436.62		
vii) Compensation & other bonds	12500.00	0.00		963.75	963.75	12500.00		
viii) Loans from other Financial Institution	-11.69	0.00	26.25		26.25	-37.94		
ix) Loans from I.L.F.C.	0.00					0.00		
Total - (2+3+4)	721428.52	148024.00	39322.25	59701.73	99023.98	830130.27	0.00	9.05%
Total (1+2+3+4)	733055.75	149602.31	41871.05	61124.63	102995.68	840787.01	1094086.42	9.41%
5. General Provident Fund	171087.27	43793.12	23439.24	14583.45	38022.69	191441.15		

[Rupees in lakh]

Note - 1. Reserve Bank of India did not include ways and means advance in their accounts

2. Reserve Bank of India ignored thousand of rupees

Source - 1. Loans State Govt. Ledgers

Table - XVIII (C)
AS ON THE 31ST MARCH OF THE YEAR 2020-2021 (Actual)
Magnitude of Debt of the State Government from the Central Government and other Financial Institutions

[Rupees in lakh]

Particulars	Balance as on 31.03.2020	Addition during 2020-2021	Magnitude of servicing cost of charges during 2020-2021			Balance as on 31 st March 2021	Total Receipts	Percentage of servicing cost to Total Receipts
			Principal	Interest	Total			
1	2	3	4	5	6	7	8	9
1. Loans from Government of India	10656.74	34535.62	2164.38	1424.60	3588.98	31827.98	1315289.48	0.27%
2. Open Market Loans	703250.00	177700.00	19000.00	58689.40	77689.40	861950.00		
3. Floating Loans	0.00					0.00		
4. Other Loans -	0.00					0.00		
i) Loan from L.I.C.	10.40	-10.40	0.00	0.00	0.00	0.00		
ii) Loan from G.I.C.	-0.30	18.78	5.72	1.98	7.70	12.76		
iii) Loan from NABARD	52194.78	17818.85	7579.94	2666.66	10246.60	62433.69		
iv) Loan from N.C.D.C.	3776.71	0.00	538.71	353.77	892.48	3238.00		
v) Loan from Central Warehousing Corporation	0.00					0.00		
vi) Special securities issued to NSSF	58436.62	0.00	5375.32	5561.39	10936.71	53061.30		
vii) Compensation & other bonds	12500.00	0.00		963.75	963.75	12500.00		
viii) Loans from other Financial Institution	-37.94	37.94	0.00	0.00	0.00	0.00		
ix) Loans from I.L.F.C.	0.00					0.00		
Total - (2+3+4)	830130.27	195565.17	32499.69	68236.95	100736.64	993195.75	0.00	7.66%
Total (1+2+3+4)	840787.01	230100.79	34664.07	69661.55	104325.62	1025023.73	1315289.48	7.93%
5. General Provident Fund	191441.15	46201.21	25057.67	16045.78	41103.45	212584.69		

Note - 1. Reserve Bank of India did not include ways and means advance in their accounts

2. Reserve Bank of India ignored thousand of rupees

Source - 1. Loans State Govt. Ledgers

Table - XVIII (D)
AS ON THE 31ST MARCH OF THE YEAR 2021-2022 (Actual)
Magnitude of Debt of the State Government from the Central Government and other Financial Institutions

Particulars	Balance as on 31.03.2021	Addition during 2021-2022	Magnitude of servicing cost of charges during 2021-2022			Balance as on 31 st March 2022	Total Receipts	Percentage of servicing cost to Total Receipts
			Principal	Interest	Total			
			1	2	3			
1. Loans from Government of India	31827.98	51452.65	2365.17	1541.24	3906.41	80915.46	1831850.15	0.21%
2. Open Market Loans	861950.00	160800.00	31000.00	69955.48	100955.48	991750.00		
3. Floating Loans	0.00					0.00		
4. Other Loans -	0.00					0.00		
i) Loan from L.I.C.	0.00				0.00	0.00		
ii) Loan from G.I.C.	12.76		5.08	1.31	6.39	7.68		
iii) Loan from NABARD	62433.69	17000.00	9593.40	2643.59	12236.99	69840.29		
iv) Loan from N.C.D.C.	3238.00		538.72	303.23	841.95	2699.28		
v) Loan from Central Warehousing Corporation	0.00					0.00		
vi) Special securities issued to NSSF	53061.30		5375.32	5045.99	10421.31	47685.98		
vii) Compensation & other bonds	12500.00			963.75	963.75	12500.00		
viii) Loans from other Financial Institution	0.00				0.00	0.00		
ix) Loans from I.L.F.C.	0.00					0.00		
Total - (2+3+4)	993195.75	177800.00	46512.52	78913.35	125425.87	1124483.23	0.00	6.85%
Total (1+2+3+4)	1025023.73	229252.65	48877.69	80454.59	129332.28	1205398.69	1831850.15	7.06%
5. General Provident Fund	212584.69	46604.72	31917.75	15022.00	46939.75	227271.66		

[Rupees in lakh]

Note - 1. Reserve Bank of India did not include ways and means advance in their accounts

2. Reserve Bank of India ignored thousand of rupees

Source - 1. Loans State Govt. Ledgers

Table - XVIII (E)

AS ON THE 31ST MARCH OF THE YEAR 2022-2023 (Actual)

Magnitude of Debt of the State Government from the Central Government and other Financial Institutions

[Rupees in lakh]

Particulars	Balance as on 31.03.2022	Addition during 2022-2023	Magnitude of servicing cost of charges during 2022-2023			Balance as on 31 st March 2023	Total Receipts	Percentage of servicing cost to Total Receipts
			Principal	Interest	Total			
1	2	3	4	5	6	7	8	9
1. Loans from Government of India	80915.46	110465.17	2321.89	1575.86	3897.75	189058.74	2106509.91	0.19%
2. Open Market Loans	991750.00	175300.00	38500.00	76008.73	114508.73	1128550.00		
3. Floating Loans	0.00				0.00	0.00		
4. Other Loans -	0.00				0.00	0.00		
i) Loan from L.I.C.	0.00				0.00	0.00		
ii) Loan from G.I.C.	7.68		5.08	0.79	5.87	2.60		
iii) Loan from NABARD	69840.29	20000.00	10553.04	2728.13	13281.17	79287.25		
iv) Loan from N.C.D.C.	2699.28		538.71	252.70	791.41	2160.57		
v) Loan from Central Warehousing Corporation	0.00				0.00	0.00		
vi) Special securities issued to NSSF	47685.98	-106.65	5375.32	4530.60	9905.92	42204.01		
vii) Compensation & other bonds	12500.00		1250.00	963.75	2213.75	11250.00		
viii) Loans from other Financial Institution	0.00				0.00	0.00		
ix) Loans from I.L.F.C.	0.00					0.00		
Total - (2+3+4)	1124483.23	195193.35	56222.15	84484.70	140706.85	1263454.43	0.00	6.68%
Total (1+2+3+4)	1205398.69	305658.52	58544.04	86060.56	144604.60	1452513.17	2106509.91	6.86%
5. General Provident Fund	227271.66	49334.32	36706.92	15992.13	52699.05	239899.06		

Note - 1. Reserve Bank of India did not include ways and means advance in their accounts

2. Reserve Bank of India ignored thousand of rupees

Source - 1. Loans State Govt. Ledgers

Table - XVIII (F)

AS ON THE 31ST MARCH OF THE YEAR 2023-2024 (RE)

Magnitude of Debt of the State Government from the Central Government and other Financial Institutions

[Rupees in lakh]

Particulars	Balance as on 31.03.2023	Addition during 2023-2024	Magnitude of servicing cost of charges during 2023-2024			Balance as on 31 st March 2024	Total Receipts	Percentage of servicing cost to Total Receipts
			Principal	Interest	Total			
1	2	3	4	5	6	7	8	9
1. Loans from Government of India	189058.74	7000.00	2456.00	1748.49	4204.49	193602.74	2417295.51	0.17%
2. Open Market Loans	1128550.00	136400.00	44000.00	88595.45	132595.45	1220950.00		
3. Floating Loans	0.00				0.00	0.00		
4. Other Loans -	0.00				0.00	0.00		
i) Loan from L.I.C.	0.00				0.00	0.00		
ii) Loan from G.I.C.	2.60		1.30	0.30	1.60	1.30		
iii) Loan from NABARD	79287.25	20000.00	12800.00	3200.00	16000.00	86487.25		
iv) Loan from N.C.D.C.	2160.57		539.00	203.00	742.00	1621.57		
v) Loan from Central Warehousing Corporation	0.00				0.00	0.00		
vi) Special securities issued to NSSF	42204.01		5400.00	4100.00	9500.00	36804.01		
vii) Compensation & other bonds	11250.00		1250.00	870.73	2120.73	10000.00		
viii) Loans from other Financial Institution	0.00				0.00	0.00		
ix) Loans from I.L.F.C.	0.00				0.00	0.00		
Total - (2+3+4)	1263454.43	156400.00	63990.30	96969.48	160959.78	1355864.13	0.00	6.66%
Total (1+2+3+4)	1452513.17	163400.00	66446.30	98717.97	165164.27	1549466.87	2417295.51	6.83%
5. General Provident Fund	239899.06	47979.04	39803.04	16600.00	56403.04	248075.06		

Note - 1. Reserve Bank of India did not include ways and means advance in their accounts

2. Reserve Bank of India ignored thousand of rupees

Source - 1. Loans State Govt. Ledgers

Table - XVIII (G)

AS ON THE 31ST MARCH OF THE YEAR 2024-2025 (BE)

Magnitude of Debt of the State Government from the Central Government and other Financial Institutions

[Rupees in lakh]

Particulars	Balance as on 31.3.2024	Addition during 2023-2024	Magnitude of servicing cost of charges during 2024-2025			Balance as on 31st March 2025	Total Receipts	Percentage of servicing cost to Total Receipts
			Principal	Interest	Total			
1	2	3	4	5	6	7	8	9
1. Loans from Government of India	193602.74	9000.00	2720.00	2341.87	5061.87	199882.74	2707202.98	0.19%
2. Open Market Loans	1220950.00	278616.00	87300.00	94106.01	181406.01	1412266.00		
3. Floating Loans	0.00				0.00	0.00		
4. Other Loans -	0.00				0.00	0.00		
i) Loan from L.I.C.	0.00				0.00	0.00		
ii) Loan from G.I.C.	1.30		1.00	0.20	1.20	0.30		
iii) Loan from NABARD	86487.25	27000.00	14500.00	4000.00	18500.00	98987.25		
iv) Loan from N.C.D.C.	1621.57		539.00	160.00	699.00	1082.57		
v) Loan from Central Warehousing Corporation	0.00				0.00	0.00		
vi) Special securities issued to NSSF	36804.01		5400.00	3600.00	9000.00	31404.01		
vii) Compensation & other bonds	10000.00		1250.00	775.22	2025.22	8750.00		
viii) Loans from other Financial Institution	0.00				0.00	0.00		
ix) Loans from I.L.F.C.	0.00				0.00	0.00		
Total - (2+3+4)	1355864.13	305616.00	108990.00	102641.43	211631.43	1552490.13	0.00	7.82%
Total (1+2+3+4)	1549466.87	314616.00	111710.00	104983.30	216693.30	1752372.87	2707202.98	8.00%
5. General Provident Fund	248075.06	50378.02	41793.00	17300.00	59093.00	256660.08		

Note - 1. Reserve Bank of India did not include ways and means advance in their accounts

2. Reserve Bank of India ignored thousand of rupees

Source - 1. Loans State Govt. Ledgers

Magnitude of Debt as on 31st March of the year 2024-2025 (B.E.)

Table - XVIII-G

